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1999

ANNUAL REPORT

of the

TOWN OF LYME, NEW HAMPSHIRE



For the Year Ending December 31, 1999

**TOWN OF LYME
LYME, NEW HAMPSHIRE 03768**

Location of Town Offices Basement of Town Library 38 Union Street
Town Clerk PATRICIA G. JENKS ☎ 795-2535

Office Hours: *Monday* 9:00 - 12:30 & 4:30 - 6:30
 Wednesday 9:00 - 12:30 & 4:30 - 6:30
 Friday 9:00 - 12:30

Selectmen RICHARD G. JONES, Chairman
 JUDITH LEE SHELNUTT BROTMAN
 STEPHEN J. MADDOCK

Administrative Assistant CAROLE BONT ☎ 795-4639
Office Hours: *M W F* 9:00 - 12:30

Bookkeeper/Secretary REBECCA FRANKLIN ☎ 795-4639
Office Hours: *M W F* 9:00 - 12:30

Clerk JOAN NICKERSON ☎ 795-4639
Office Hours: *M W* 9:00 - 12:30

Assessing Agent DIANA CALDER ☎ 795-4639

Tax Collector JOANNE COBURN ☎ 795-4416
Office Hours: *Monday* 10:00 - 12:00

Town Office Fax FAX 795-4637

Police Emergency ☎ 911
 All other calls ☎ 643-2222

Fire Chief DON ELDER Emergency ☎ 911
 All other calls ☎ 643-3610

Fast Squad MICHAEL HINSLEY Emergency ☎ 911
 All other calls ☎ 643-3610

Librarian BETSY EATON ☎ 795-4622
Hours:

<i>Monday</i>	<i>1:00 - 5:00</i>	<i>Thursday</i>	<i>10:00 - 5:00</i>
<i>Tuesday</i>	<i>10:00 - 5:00</i>	<i>Friday</i>	<i>10:00 - 3:00</i>
<i>Wednesday</i>	<i>10:00 - 8:00</i>	<i>Saturday</i>	<i>9:00 - 12:00</i>

Planning Board Executive Agent VICKI SMITH ☎ 795-2563

Zoning Administrator BESSA AXELROD ☎ 795-4639
Office Hours:

Tuesday 9:00 - 3:00 *by appointment only*
Thursday 9:00 - 12:00 *and 1:00 - 3:00*
Saturdays 9:30 - 12:30 *(1st & 3rd Saturday of the month only)*

Board of Selectmen Meetings

Tuesday 7:30 PM *2nd Tuesday evening of month*
 by appointment only (made by previous Friday)
Wednesday 9:00 AM *all other weeks on Wednesday mornings*

School Board Meetings

Thursday 7:30 PM *2nd Thursday evening each month*

Trash & Recycling Center Highway Garage *Hours: Sunday 8:30AM - 11:00AM*

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1999

ANNUAL REPORT

of the

TOWN OF LYME

NEW HAMPSHIRE



For the year ending December 31, 1999



**IN MEMORY OF
ALBERT S. POMEROY
(1942-2000)
POLICE CHIEF FOR THE TOWN OF LYME, NEW HAMPSHIRE
8/1/1980 – 2/1/2000**

*On February 3, 2000, the Board of Selectmen voted the following resolution:
The Town of Lyme deeply regrets the loss of Albert S. Pomeroy, our Police
Chief of twenty years. Al was a dedicated public servant. He was a caring and
concerned officer who took his duties as Chief very seriously. His leadership
and judgment will be sorely missed by all the people of Lyme.*

GOD'S BOUQUET

God chooses from out of his flowers,
The ones that he wants to love,
Some aged, some young and some crippled,
To take to his home above.

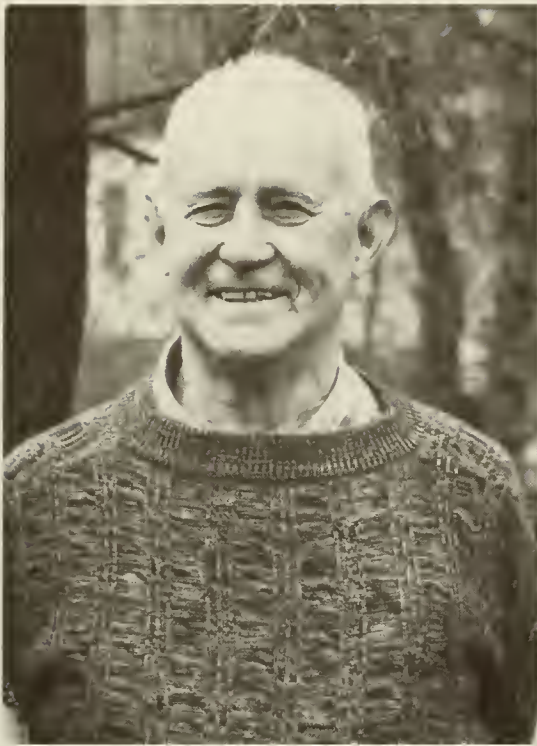
He sees that the colors are different,
Some black, some red and some white,
A touch of yellow or orange,
To make his bouquet just right.

Some day we'll know why he does it,
His reasons will all be clear,
Those that to us are precious,
To him they must also be dear.

Some one long gone before us,
Must be lonesome for someone we know,
Else why would he choose the young ones,
And tell them that they must go.

We know they must be with loved ones,
So why are we feeling so sad?
Instead of feeling down-hearted,
We all should try to be glad.

Written by Glen R. Buzzell.



**In Memory of
Glenn Buzzell
(1911 – 2000)**

**Cemetery Commissioner
(1953 - 1955) & (1974 - 1976)**

**Budget Committee Member
(1956 – 1958)**

**Planning Board Member
(1968 - 1973)**

**Supervisor of Checklist
(1979 - 1992)**




**In Memory of
Dorcas Chaffee
(1915 - 1999)**

**Library Trustee
(1950 - 1968)**

**Lyme Town Librarian
(1955 - 1970)**

**Instrumental in revolutionizing
State of NH's statewide library
networking system**



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TOWN OFFICERS

COMMITTEE AND BOARD MEMBERS

Town Moderator (Elected 2-year term)

WILLIAM H. WASTE	Term expires 2000
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Selectmen (Elected 3-year term)

JUDITH LEE SHELNUTT BROTMAN	Term expires 2000
RICHARD G. JONES, Chairman	Term expires 2001
STEPHEN J. MADDOCK	Term expires 2002

Town Clerk (Elected 3-year term)

PATRICIA G. JENKS	Term expires 2000
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Town Treasurer (Elected 3-year term)

LUANE COLE	Term expires 2001
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Tax Collector (Elected 3-year term)

JOANNE COBURN	Term expires 2001
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Overseer of Public Welfare (Elected 1-year term)

KENNETH ELDER	Term expires 2000
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Road Agent (Elected 1-year term)

FRED O. STEARNS III	Term expires 2000
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Supervisors of the Checklist (Elected 6-year term)

BERNARD TULLAR SR.	Term expires 2000
RUSSELL R. BALCH	Term expires 2002
ALBERT PUSHEE	Term expires 2004

Trustees of the Trust Funds (Elected 3-year term)

DONALD R. DWIGHT	Term expires 2000
CARL O. LARSON	Term expires 2001
ELLEN B. BARRETT	Term expires 2002

Cemetery Commission (Elected 3-year term)

MICHAEL C. HINSLEY	Term expires 2000
JEAN A. SMITH, Chairman	Term expires 2001
BEVERLY STROUT	Term expires 2002

Sexton (Elected 1-year term)

WILLIAM LABOMBARD	Term expires 2000
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Budget Committee (Elected 3-year term)

JOANNE COBURN	Term expires 2000
JEFF LEHMANN	Term expires 2000
GEORGE PALMER(Woody Simonds resigned)	Term expires 2000
MANTON COPELAND	Term expires 2001
BENJAMIN KILHAM	Term expires 2001
STUART V. SMITH, Chairman	Term expires 2001
GIBBONS G. CORNWELL III	Term expires 2002
EARL F. STROUT	Term expires 2002
B. WAYNE TULLAR JR.	Term expires 2002
JUDITH LEE SHELNUTT BROTMAN	Selectman
JOSHUA KILHAM	School Board Representative

Conservation Commission
(Appointed by Selectmen 3-year term)

ALLAN NEWTON	Term expires 2000
JEAN A. SMITH	Term expires 2000
LEE E. LARSON, Chairman	Term expires 2001
ADAIR MULLIGAN	Term expires 2001
JOAN GOLDBURGH	Term expires 2002
BENJAMIN HUDSON	Term expires 2002
RICHARD G. JONES	Selectman

Library Trustees (Elected 3-year term)

LISA HOFFMEISTER	Term expires 2000
PATRICIA HUDSON, Treasurer	Term expires 2000
BEVERLY STROUT	Term expires 2000
MARGARET W. CALDWELL, Ass't Treas	Term expires 2001
ANDREA COLGAN, Chairman	Term expires 2001
LOUISE WICKWARE	Term expires 2001

Library Trustees (Elected 3-year term) (continued...)

LETITIA SMITH	Term expires 2002
B. WAYNE TULLAR JR.	Term expires 2002
NORMAN WAKELY	Term expires 2002
BETSY EATON	Librarian
KATHLEEN COURCEY	Ass't Librarian

Planning Board (Elected 3-year term)

BENJAMIN KILHAM, Chairman	Term expires 2000
JOHN S. NORTH, Vice Chairman	Term expires 2001
WILLIAM PLOOG	Term expires 2001
JEANIE MCINTYRE	Term expires 2002
TERRY BOWEN, Alternate	Term expires 2000
RICHARD A. PIPPIN Sr., Alternate	Term expires 2000
FREDA SWAN, Alternate	Term expires 2002
STEPHEN J. MADDOCK	Selectman

Recreation Committee (Elected 3-year term)

DONALD W. CUTTING	Term expires 2000
STEPHEN J. ERICKSON	Term expires 2000
J. MARIE PIPPIN	Term expires 2000
DINA D. CUTTING	Term expires 2001
JAMES MAYERS(Leon Webb resigned)	Term expires 2001
TOM SCHLENKER	Term expires 2001
JANET REED KENT	Term expires 2002
MARCI O'KEEFE	Term expires 2002
Vacancy	Term expires 2002
DANIEL FRIEHOFFER, Recreation Director(Appointed by Recreation Committee)	

Zoning Board of Adjustment
(Appointed by Selectmen and Planning Board 3-year term)

WILLIAM MALCOLM, Vice Chairman	Term expires 2000
JAMES POAGE	Term expires 2000
WALTER SWIFT	Term expires 2001
MICHAEL C. HINSLEY, Chairman	Term expires 2002
SCOTT NICHOLS	Term expires 2002
O. ROSS MCINTYRE, Alternate	Term expires 2000
NANCY SNYDER, Alternate	Term expires 2001

MICHAEL C. HINSLEY, Health Officer	Term expires 2001
THOMAS W. BALL, Assistant Health Officer	

ALBERT POMEROY, Police Chief (died 2/1/2000)
WILLIAM E. BURGESS III, Full Time Police Officer
BRUCE KING, Part Time Special Police Officer
ROYDEN DAISEY, Dog Control Officer

School Board (Elected 3-year term)

BARNEY BRANNEN, Chairman
KAREN WEBB
JOSHUA KILHAM
DAVID CAFFREY
NANCY COPELAND
SCOTT BARTHOLD
TAMMY PIPPIN(Resigned)

Term expires 2000
Term expires 2000
Term expires 2000
Term expires 2001
Term expires 2001
Term expires 2002
Term expires 2002



**WARRANT FOR THE ANNUAL TOWN MEETING
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Lyme Community Gymnasium in the Lyme School on Tuesday, March 14, 2000, at 7:00 A.M., to act upon the following subjects:

(Polls will open for voting by ballot on Articles **1 to 13** on Tuesday, March 14, 2000, at 7:00 A.M. and will close at 7:00 P.M., unless the Town votes to keep the polls open to a later hour. THE TOWN MEETING WILL THEN RECESS UNTIL SATURDAY, MARCH 18, 2000, AT 9:00 A.M. when all other Articles will be considered at the business meeting which will start at 9:00 A.M.)

REMINDER: YOU WILL VOTE FOR OFFICERS AND FOR ARTICLES ON THE OFFICIAL BALLOT ON TUESDAY AND YOU WILL ATTEND TOWN MEETING ON THE FOLLOWING SATURDAY.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

- One Moderator to serve for a term of 2 years;
- One Selectman to serve for a term of 3 years;
- One Town Clerk to serve for a term of 3 years;
- One Overseer of Public Welfare to serve for a term of 1 year;
- One Road Agent to serve for a term of 1 year;
- One Supervisor of the Checklist to serve for a term of 6 years;
- One Trustee of Trust Funds to serve for a term of 3 years;
- One Cemetery Commission Member to serve for a term of 3 years;
- One Sexton to serve for a term of 1 year;
- Three Budget Committee Members to serve for a term of 3 years;
- Three Library Trustees to serve for a term of 3 years;
- One Planning Board Member to serve for a term of 3 years;
- One Recreation Committee Member to serve for a term of 1 year;
- One Recreation Committee Member to serve for a term of 2 years; and
- Three Recreation Committee Members to serve for a term of 3 years.

**Note: For the following Warrant Articles #2 - #10,
Additions are in bold. Deletions are ~~struck out~~.**

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

1. Replace the definition of wetlands in Article II and Section 3.251 to mean wetlands as defined in the 1987 Army Corps of Engineers Manual which calls for delineation of wetlands according to three parameters: hydric soils, hydrophytic vegetation and wetland hydrology. Hydric soils are further determined in accordance with the 1998 Field Indicators for Identifying Hydric Soils in New England prepared by the New England Interstate Water Pollution Control Commission. The 100 foot buffer zone around the wetlands will continue to be included as a part of the wetlands conservation district.

Replace the first paragraph and items A-E of 3.251 with the following:

The Wetlands Conservation District is hereby defined as any area that is inundated or saturated by surface or ground water at a frequency and duration to support, and that under normal conditions does support, a predominance of vegetation typically adapted for life in saturated soil conditions, together with a 100 foot buffer zone around such areas. Wetlands include but are not limited to swamps, marshes, bogs, and similar areas. Wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils, and wetlands hydrology in accordance with the techniques outlined in the Corps of Engineers "Wetlands Delineation Manual, Technical Report Y-87-1" (January 1987). Hydric soil delineations shall be determined based on the manual "Field Indicators for Identifying Hydric Soils in New England" (May 1, 1995), published by the New England Interstate Water Pollution Control Commission. One hundred percent (100%) of such wetland areas and 80% of the 100 foot buffer zone shall be excluded in the calculation of lot size. Wetlands less than 2500 square feet in size are excluded from the provisions of the Wetlands Conservation District.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.46C by adding: In laying out a conventional subdivision for the purposes of showing an economically feasible subdivision and establishing density for an open space development or lot averaged subdivision, the conventional lots shall not rely on special exceptions for the lot dimensions, or septic and house locations.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.47 by renaming the Section: Conversions. Create Subsection 4.47A to contain the Multi-Family and Office/Studio/Restaurant Conversions text currently in the Zoning Ordinance. Assign numerical labels to conditions A-E. Create Subsection 4.47B to contain: Conversion from Commercial to Residential Use. Conversion of any part of a commercial structure to residential use in the Lyme Common and Commercial Districts creates a planned development and is governed by the standards contained in Section 4.50. In all other districts, residential uses may be developed as an accessory use in conjunction with commercial uses as a special exception, if the Zoning Board of Adjustment finds that the proposal

- 1) conforms to the standards contained in Section 10.50;
- 2) that the lot has a driveway that conforms with the standards contained in Section 4.54;
- 3) that the commercial and residential uses have adequate off-street parking and loading meeting the standards set forth in Article VII; and
- 4) that the residence is served by a septic system that meets both local and state standards.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 8.24 by adding a new requirement:

G. Such expansion or construction will be made in the manner that is least intrusive to the conservation protection district.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 8.22 by adding a new requirement:

- c. the proposed modification, addition or accessory building or accessory structures shall conform to the standards for lot coverage and building footprint set forth in Table 5.1.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 1.35 by adding:

Modifications of subdivision conditions, including but not limited to building envelopes, may be made by the Planning Board only.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 8.25 to clarify that the limit of intrusion into the setback area shall not be larger than 500 square feet in the Lyme Common and Lyme Center Districts or 1000 square feet in the other districts.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 9.12 to solely reference State Statute relative to fines and penalties rather than stating the dollar amount of the fines and penalties.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 9.22, first paragraph, by adding:

The application for a zoning permit shall require submission of all subdivision approvals and conditions specified by the Planning Board at the time the lot was created or subdivided.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 11. To see if the Town will vote to amend Article 14 of the Town Meeting of March 11, 1997, to modify the elderly exemptions from property tax in the Town of Lyme, based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years,	\$40,000;
for a person 75 years of age up to 80 years,	\$80,000;
for a person 80 years of age or older,	\$140,000.

To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of not more than \$30,000; and own net assets not in excess of \$75,000, excluding the value of the person's residence.

Note: The Town of Lyme experienced a town-wide revaluation during the 1999 tax year. For some people who qualified for the elderly exemption, the increase in their assessments outstretched the amount of their exemptions. Consequently, the Board of Selectmen proposes three significant changes to the previously adopted elderly exemption.

NH RSA 72:39-a allows a town to set the following above a certain floor:

- *Qualifying Net Income*
- *Qualifying level of Assets*
- *Exemption amount*

Maximum Level of Net Income: Originally, the applicant was allowed a maximum level of net income of not more than \$10,000 or, if married, a combined net income of less than \$12,000. The 1996 revision to the State Law increased the lowest maximum level of net income allowed to \$13,400, if single, and to \$20,400, if married. The prior statute excluded the applicant's social security payments in calculating net income. The 1996 revised statute included social security payments in calculating an applicant's net income.

In 1997, the Town modified the maximum taxable income level to \$17,000, if single, and \$24,000 if married. This year the Selectmen compared Lyme's exemption to other towns in the state and based on their research believe that the town's elderly population would benefit from increasing the maximum taxable income level to \$24,000 if single and to \$35,000, if married.

Maximum Level of All Assets, Excluding Residence: According to the 1996 revised State Law, the Town could choose a maximum level of all assets, excluding

residence. However, the level of assets chosen could not be less than \$35,000. The Town's former maximum value of all assets allowed to an applicant, excluding the applicant's residence, was \$50,000. In 1997 the Town increased the maximum level of assets, excluding residence, to \$65,000. [The applicant's "residence" includes the applicant's principal housing unit and related structures such as unattached garage or woodshed (all of which is considered to be the applicant's principal home) and the land upon which the house is located up to the greater of 2 acres or the minimum single family residential lot size specified in the local zoning ordinance. "Residence" does not include attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.]

Amount of Exemption: *The town-wide revaluation increased the level of assessment between 10 and 13% overall. The proposed increase in the amount of the exemption is 17%. The present exemption levels are:*

*for a person 65 years of age up to 75 years, \$30,000;
for a person 75 years of age up to 80 years, \$60,000;
for a person 80 years of age or older, \$120,000.*

(Majority nonpartisan official ballot required.) (Recommended by the Selectmen.)
(Recommended by the Budget Committee.)

ARTICLE 12. To see if the Town will vote to amend Article 15 of the Town Meeting of March 11, 1997, to modify the exemption for the disabled by increasing the amount of the exemption for the totally and permanently disabled from \$30,000 to \$40,000. The exemption, based on assessed value, for qualified taxpayers, shall be \$40,000.

To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$30,000; and own assets not in excess of \$75,000, excluding the value of the person's residence.

Note: The Social Security Administration determines whether the applicant is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled and, therefore, is disabled for purposes of this exemption. See the preceding Article 11 for our explanation of what assets are included.

(Majority nonpartisan official ballot required.) (Recommended by the Selectmen.)
(Recommended by the Budget Committee.)

ARTICLE 13. To see if the Town will vote pursuant to RSA 72:37 to amend Article 2 of the Town Meeting of March 11, 1986, to increase the exemption for the blind from the assessed value of residential real estate for property tax from \$30,000 to \$40,000 as the town has determined is appropriate to address the significant increases in property values in accordance with procedures in RSA 72-36-b. The exemption, based on assessed value, for qualified taxpayers, shall be \$40,000.

The term "residential real estate" as used shall mean real estate which the person qualified for an exemption occupies as his principal place of abode together with any land or buildings appurtenant thereto and shall include manufactured housing if used for said purpose. All applications made under this section shall be subject to the provisions of RSA 72:33 and RSA 72:34.

Note: The Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education determines whether the applicant is blind for purposes of this exemption.

(Majority nonpartisan official ballot required.) (Recommended by the Selectmen.)
(Recommended by the Budget Committee.)

ARTICLE 14. To see if the Town will vote to raise and appropriate the following sums as follows: The funds to come from the "Land Use Change Tax Escrow" account held by the Treasurer under provisions of NH RSA 36-A:5, III. After appropriations these funds shall be transferred to the General Fund Budget for the current fiscal year and appear as an offsetting transaction, with no effect on the tax rate.

Land Use Change Tax Escrow Account

Balance as of 12/31/99:	\$30,038.75
Proposed Withdrawals:	
1. Lyme Center Academy Building Handicapped Access	\$3,000.00
Railings & Fixtures:	
2. Highland Cemetery Maintenance Building:	\$10,000.00
Total Withdrawals	\$13,000.00
Balance to be returned to the General Fund to reduce taxes:	\$17,038.75

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 15. To see if the Town will vote to raise and appropriate funds and make payment in the sum of \$17,038.75 to the “Public Land Acquisition Capital Reserve Fund” previously established. These funds are to come from the 12/31/1999 unreserved fund balance.

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 16. To see if the Town will vote to establish a Capital Reserve Fund named the “Computer System Upgrade Capital Reserve Fund” under the provisions of RSA 35:1 for the purpose of upgrading the town offices’ computer system and to raise and appropriate the sum of six thousand dollars (\$6,000) to be placed in this fund.

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 17. To see if the Town will vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Equipment Capital Reserve Fund - Vehicle	\$43,000.00
Equipment Capital Reserve Fund - Heavy	\$25,000.00
Emergency Major Equipment Rebuilding Trust Fund	\$5,000.00

Buildings:

Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000.00
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Improvements Other Than Buildings:

Property Reappraisal Capital Reserve Fund	\$5,000.00
Trout Pond Management Area Trust Fund	\$9,388.00
Public Works Facility Capital Reserve Fund	\$10,000.00
Bridge Capital Reserve Fund	\$1,000.00
Emergency Highway Repair Capital Reserve Fund	\$15,000.00

Total: \$115,388.00

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 18. To see if the Town will vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Emergency Major Equipment Rebuilding Trust Fund	\$9,300.00
Equipment Capital Reserve Fund - Vehicle	\$66,620.00
Bessie M. Hall Fund (Fire Equipment)	\$4,750.00

Buildings:

Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000.00
--	------------

Improvements Other Than Buildings:

Emergency Highway Repair Capital Reserve Fund	\$67,000.00
Total:	\$149,670.00

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 19. To see if the Town will vote to amend Article 21 of the Town Meeting of March 12, 1996, so as to place 100% instead of 50% of the revenues collected pursuant to RSA Chapter 79 (Land Use Change Tax) in the Conservation Fund pursuant to NH RSA 79:25. **(BY PETITION.)**

(Majority vote required.) (Not recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

The Conservation Fund was established in Article 7 at the March 7, 1989, Town Meeting. Fifty percent (50%) of the revenues from Land Use Change Tax went into the Conservation Fund. The remainder of the revenues went into the general fund. Article 18 of the March 9, 1993, Town Meeting, adopted RSA 79-A:25-a - putting the other 50% of revenues received from Land Use Change Tax into a fund separate from the general fund and then appropriating those monies at the following Town Meeting. If the town did

not appropriate the separate monies, then the monies went back into the general fund to be used to reduce taxes. The Conservation Fund continued to receive the other 50% of the Land Use Change Tax monies. Article 21 of the March 14, 1995, Town Meeting, voted to amend Article 7 of the Town Meeting of March 7, 1989, to reduce the amount of all Land Use Change Tax monies being placed in the Conservation Fund from 50% to 25%. Article 21 of the March 12, 1996, Town Meeting voted to amend Article 21 of the March 14, 1995, Town Meeting to restore the amount of Land Use Change Tax monies from 25% to 50%. Since that time 50% of the Land Use Change Tax goes into the Conservation Fund. 50% is kept in a separate fund and then appropriated at the following town meeting with any un-appropriated remainder being used to reduce taxes.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Fifty-nine Thousand Six Hundred Fifty Three Dollars and Fifty Eight cents (\$1,459,831.00) which represents the total appropriations as recommended in the budget by the Budget Committee.

[This sum includes amounts included in all other warrant articles.]

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee).

ARTICLE 21. To see if the Town will vote to approve Phase III of the Lyme Center Academy Building project. This phase includes an addition to the north side of the existing building. The addition will provide handicapped access (lift and stairway) to return the upstairs (Academy Hall) to regular use by local groups for social and artistic gatherings.

(Majority vote required.) (Recommended by the Board of Selectmen.)

ARTICLE 22. To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

(Majority vote required.) (Recommended by the Conservation Commission.)
(Recommended by the Selectmen.)

ARTICLE 23. To see if the Town will vote to recommend to the Board of Selectmen that the Board lay out and accept as a Class V road pursuant to RSA 231 Post Pond Lane: 2,920+or- feet from North Thetford Road to Michael O'Donnell's (Map 407, Lot 15).

(Advisory Vote Only.)

See note below article 25.

ARTICLE 24. To see if the Town will vote to recommend to the Board of Selectmen that the Board lay out and accept as a Class V road pursuant to RSA 231 Trout Pond Lane: 2,160 +or- feet from the Hardscrabble/Pony Hill Lane corner to the log landing in Town's Trout Pond Management Area (Map 415, Lot 3).

(Advisory Vote Only.)

See note below article 25.

ARTICLE 25. To see if the Town will vote to recommend to the Board of Selectmen that the Board lay out and accept as a Class V road pursuant to RSA 231 Smith Mountain Road: 2,250 +or- feet from Flint Hill Road to Alfred Balch's gate (Map 414, Lot 15).

(Advisory Vote Only.)

Note: The Board of Selectmen are requesting Town Meeting input as to whether the roads listed in the above Articles 23, 24, and 25 should be accepted as town maintained highways (Class V roads). It is the Board of Selectmen's intent not to lay out and accept any of these roads if the vote at this town meeting is against any or all of the above articles. If the town meeting votes in the affirmative, the Board of Selectmen will commence the formal layout procedure which may or may not result in the roads becoming town highways (Class V). Layouts of the public highways must be for the public good. Considerations for laying out the road must weigh the public need for the road where the road exists against the burden the road would impose upon the town. Public highways can be laid out only where public convenience and necessity require them.

The Town has been maintaining Post Pond Lane as far as Michael O'Donnell's for at least the last twenty-five years. At one time the landowners reimbursed the town for the cost of this maintenance of the private road, however, the Board of Selectmen has not billed the landowners for many years. Post Pond Lane serves many developed properties.

Trout Pond Lane now serves several developed properties and the Town's Trout Pond Management Area. The current status of this road is unclear. It may be a private road or a Class VI road.

Smith Mountain Road is a Class VI road currently serving several developed properties. The Board of Selectmen has received a number of requests from residents for town assistance in maintaining this road.

ARTICLE 26. To see if the town will vote to amend Article 9 of the Town Meeting of March 6, 1973, under New Hampshire RSA 231:157 to **rescind** the designation of Washburn Hill Road as a scenic road "...from the land of the Trustees of the Congregational Church southerly to the land of William and Kathleen Waste." **(BY PETITION.)**

Note: Washburn Hill Road starts at the end of Market Street where the road crosses Grant Brook and runs south to the intersection with Preston Road and then runs west to Dartmouth College Highway. Abutters to Washburn Hill Road were notified within ten days of the Town's receipt of the petition in accordance with RSA 231:157 that this issue would come before the 2000 annual Town Meeting as a warrant article. Washburn Hill Road was designated a "scenic road" by the vote of Town Meeting on March 6, 1973. Passage of this article would rescind the designation for a portion of the road.

What does a scenic road designation for a road mean? RSA 231:158 explains the effect of the designation of Washburn Hill Road as a "Scenic Road." For purposes of this statute, "tree" is defined as any woody plant which has a circumference of 15 inches or more at a point four feet from the ground.

*Once a road is designated as a scenic road, any repairs, maintenance, reconstruction, or paving work done on the road by the state or town, or any action taken by any utility or other person acting to erect, install or maintain poles, conduits, cables, wires, pipes or other structures **shall not involve** the cutting, damage or removal of trees, or the tearing down or destruction of stone walls, or portions of stonewalls, **except** with the prior written consent of the planning board, after a public hearing. However, the road agent or his designee may, without a public hearing, but only with the written permission of the selectmen, remove trees or portions of trees which have been declared a public nuisance when such trees pose an imminent threat to safety or property. Also, a public utility when involved in the emergency restoration of service may without such hearing or permission of the selectmen perform such work as is necessary for the prompt restoration of utility service which has been interrupted by facility damage and when requested, shall thereafter inform the selectmen of the nature of the emergency and the work performed, in such manner as the selectmen may require.*

Designation of the road as a scenic road does not affect the rights of any landowner with respect to work on his own property, except to the extent that trees have been acquired by the municipality as shade or ornamental trees pursuant to RSA 231:139-156, and except that RSA 472:6 limits the removal or alteration of boundary markers including stone walls.

(Majority vote required.) (Not Recommended by the Planning Board.)
(Not Recommended by the Board of Selectmen.)

ARTICLE 27. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)

ARTICLE 28. To transact any other business that may be legally brought before this Town Meeting.

Given under our hands and seal of the Town of Lyme this 16th day of February, 2000.

Town of Lyme
Board of Selectmen

Richard G. Jones, Chairman
Judith Lee Shelnutt Brotman
Stephen J. Maddock



**TOWN OF LYME
TOWN MEETING MARCH 10, 1998**

Town Meeting was called to order at 7:00 A.M. by the Moderator, David Washburn, at the Lyme School Community Gymnasium. This portion of the meeting was for voting purposes only. Town Meeting was recessed at 7:00 P.M. until Saturday March 14, 1998.

March 14, 1998

Town Meeting was reconvened for business discussion purposes by Moderator David Washburn at 9:00 A.M. at the Lyme School Community Gymnasium.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

Moderator (2 years)	Bill Waste
Selectmen (3 years)	Richard Jones
Selectmen (1 year)	Stephen J. Maddock
Treasurer (3 years)	Luane Cole
Tax Collector (3 years)	Joanne Coburn
Road Agent (1 year)	Fred O. Stearns III
Supervisor of the Checklist (6 years)	Albert W. Pushee
Overseer of Public Welfare (1 year)	Kenneth Elder
Sexton (1 year)	William H. LaBombard
Planning Board Member (3 years)	John North
	William Ploog
Budget Committee Member (3 years)	Manton Copeland
	Ben Kilham
	Stuart V. Smith Jr.
Budget Committee Member (2 years)	Joanne Coburn
Trustee of Trust Funds (3 years)	Carl O. Larson
Cemetery Commission Member (3 years)	Jean A. Smith
Library Trustees (3 years)	Margaret Caldwell
	Andrea Colgan
	Louise Wickware
Library Trustee (1 year)	B. Wayne Tullar Jr.
Recreation Committee (3 years)	Dina Cutting
	Tom Schlenker
	Leon H. Webb

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions, by adding a definition of agriculture as follows:

AGRICULTURE. Agriculture shall mean all operations of a farm such as the cultivation, conserving, and tillage of the soil, dairying, greenhouse operations, the production, cultivation, growing and harvesting of any agricultural, floricultural, sod or horticultural commodities, the raising of livestock, bees, fur-bearing animals, fresh water fish or poultry, or any practices on the farm as an incident to or in conjunction with such farming operations including, but not necessarily restricted to, the following: preparation for market, delivery to storage or to market, or to carriers for transportation to market, of any products or materials from the farm; the transportation to the farm of supplies and materials; the transportation of farm workers; and forestry or lumbering operations.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 360 NO 50

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.53, Wildlife Habitat, by adding a new second sentence, amending the existing second and third sentences, and adding a final sentence as follows:

This section pertains to habitat important to deer, bear and State and federally designated rare, threatened or endangered species. Some of the locations of deeryards, other wildlife habitat and wildlife crossings ~~is~~ are shown in Appendix E-1 and Appendix E-2. Where reasonably practicable, buildings, structures and other improvements shall be located so as not to interfere with deer yards, other wildlife habitat and wildlife crossings. A change in vegetative cover in such an area shall not alter its status as habitat or how restrictions on the placement of buildings, structures or other improvements apply to proposed development in wildlife habitat areas.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 331 NO 84

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions to include a definition of accessory structure, as follows:

ACCESSORY BUILDING, STRUCTURE OR USE. A building, **structure** or use subordinate and customarily incidental to the principle building on, or principal use of, the same lot.

Amend the introductory paragraph of Section 8.22, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.22A, by adding "or accessory structure" after the words "accessory building".

Amend Subsection 8.22B, by adding "or accessory structures" after the words "accessory building".

Amend the heading of Section 8.23 the introductory paragraph and Subsections 8.23B and 8.23C, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.23A, by adding "or accessory structure" after the words "accessory building".

Amend the heading of Section 8.24 and the introductory paragraph, by adding "or accessory structures" after the words "accessory buildings".

Amend the heading of Section 8.25, the introductory paragraph and Subsection 8.25C, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.25A, by adding the words "or accessory structure" after the words "accessory building".

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 327 NO 80

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.18 Powers, by adding a new Subsection G. Equitable Waivers, as follows:

The Zoning Board of Adjustment can provide relief when a lot or other division of land, or a structure, is discovered to be in violation of a physical layout or dimensional requirement that is imposed under the Zoning Ordinance.

and

Add a new Section 10.65 EQUITABLE WAIVER as follows:

When a lot or other division of land, or a structure, is discovered to be in violation of a physical layout or dimensional requirement that is imposed under the Zoning Ordinance, the owner may apply to the Zoning Board of Adjustment for an equitable waiver of the requirement, which the Board shall grant if each of the following facts exists:

- a) that the violation was not discovered by any owner, owner's agent or municipal officer until after any structure that is in violation was substantially completed or until after a lot or other division of land in violation had been sold to an innocent buyer;
- b) that the violation was caused by either
 - 1) a good faith error in measurement or calculation made by an owner or owner's agent, or
 - 2) by an error in applying the ordinance made by a municipal official who issued a permit that should not have been issued;
- c) that the physical or dimensional violation does not constitute a public or private nuisance, does not diminish the value of other property in the area, and does not interfere with any present or permissible future uses of other property; and
- d) that due to the investment made in ignorance of the violation, the cost of correcting it so far outweighs any public benefit to be gained that it would be inequitable to require the violation to be corrected.

Notwithstanding, in lieu of the findings required in a) through d) above, the equitable waiver shall be granted if the owner demonstrates to the satisfaction of the Board that:

- a) the violation has existed for ten years or more, and
- b) no enforcement action, including a written notice of violation, has been commenced against the violation by the municipality or by any person directly affected.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 338 NO 61

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.30, Hearing Requirements, third sentence, by adding the following after the word "abutters":

easement holders and every engineer, architect, land surveyor, soil scientist, or other professional whose name appears on any information submitted with the application.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 312 NO 77

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the introductory paragraph of Section 10.50 by adding the following to the end of the paragraph:

Any proposed development which depends on a Special Exception to be granted for a particular element of the proposal, then becomes subject to Special Exception review of every aspect of the proposal.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 265 NO 96

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 4. to read as follows:

The use will be compatible with neighboring **developed and open space** land uses present and prospective.

and

Amend Article 2, Definitions, by adding a definition for open space, as follows:

OPEN SPACE. An undeveloped area of land used for farming, forestry, wildlife habitat or recreation which may include improvements related to those uses such as fences and trails.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 297

NO 68

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 5. to read as follows:

The use will not adversely affect the character (including developed and open spaces) of the area or the character (including developed and open spaces) or value of the neighboring properties.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 285

NO 81

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend item 10.50 A. 7. to read as follows:

The use will not be hazardous or disturbing to existing or future neighboring developed or open space uses.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 287

NO 77

ARTICLE 11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 12. by deleting the words "or otherwise".

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 282

NO 61

ARTICLE 12. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 B. 9. by adding the words "or building envelopes" after the words "Conservation easements".

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 273 NO 74

ARTICLE 13. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Delete Sections 12.20 and 12.30.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 271 NO 64

ARTICLE 14. Joan Goldburgh moved that the Town vote to raise and appropriate the following sums as follows: The funds to come from the "Land Use Change Tax Escrow" account held by the Treasurer under provisions of NH RSA 36-A:5, III. After appropriations these funds shall be transferred to the General Fund Budget for the current fiscal year and appear as an offsetting transaction, with no effect on the tax rate.

Land Use Change Tax Escrow Account

Balance as of 12/31/97:	\$19,005.65
Proposed Withdrawals:	
1. Firefighting Water Supply Tank for Academy Building & Lyme Center:	\$5,000.00
2. Computer Network Upgrade:	\$12,500.00
3. Library Foundation Repairs (partial cost):	\$1,500.00
Total Withdrawals	\$19,000.00
To be returned to the General Fund to reduce taxes:	\$5.65

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee. Additional monies for the library foundation repair are included in Article 21.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 15. Vicki Smith moved that the Town vote to create an expendable general fund trust fund under the provisions of RSA 31-19-a, to be known as the Trout Pond Management Area Trust Fund, for the purpose of the operation, maintenance and improvement of the Trout Pond Management Area and to raise and appropriate from surplus the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Furthermore, the town will vote to appoint the Conservation Commission as the agents to expend such funds for said purpose.

(These appropriations are not included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 16. Sue Ryan moved to pass over this article.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 17. Fred Phillips moved that the Town vote to raise and appropriate the sum of One Thousand Five Hundred Fifty-one Dollars (\$1551). (\$1 per capita per community) to pay for certain studies of electric load profiles within the Town and other related research in furtherance of the possible aggregation of the Town's and/or its residents' and business' electric loads in the NHMA Pooled Energy Plan in preparation for deregulation of the electric industry in New Hampshire.

(These appropriations are not included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 18. Tony Ryan made the motion that the Town vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

Emergency Major Equipment Rebuilding Trust Fund	\$5,000
Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000
Bridge Capital Reserve Fund	\$1,000
Equipment Capital Reserve Fund - Vehicle	\$41,000
Equipment Capital Reserve Fund - Heavy	\$18,000
Property Reappraisal Capital Reserve Fund	\$5,000
Public Works Facility Capital Reserve Fund	\$10,000
Emergency Highway Repair Capital Reserve Fund	\$20,000
(Total:	\$102,000)

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 19. Alfred Balch made the motion that the Town vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Emergency Major Equipment Rebuilding Trust Fund	\$13,113
Bessie M. Hall Fund (Fire Equipment)	\$11,984
Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000
Emergency Highway Repair Capital Reserve Fund	\$26,566
Equipment Capital Reserve Fund - Vehicle	\$70,000
Equipment Capital Reserve Fund - Heavy	\$60,000
Public Works Facility Capital Reserve Fund	\$10,000
Property Appraisal Revaluation - Second Phase	\$10,000
(Total:	\$203,663)

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

An **AMENDMENT** was made by Dan Bailey and **SECONDED** to reduce item Equipment Capital Reserve Fund-Vehicle from \$70,000.00 to \$40,000.00.

AMENDMENT VOTED IN THE NEGATIVE BY VOICE VOTE

An **AMENDMENT** was made by Dan Bailey and **SECONDED** to reduce item Equipment Capital Reserve Fund-Heavy from \$60,000.00 to \$45,000.00.

AMENDMENT VOTED IN THE NEGATIVE BY VOICE VOTE

An **AMENDMENT** was made by Tony Ryan and **SECONDED** to remove item Public Works Facility Capital Reserve Fund in the amount of \$10,000.00.

AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 20. Bill Waste made the motion that the Town vote to raise and appropriate the sum of Two Thousand Five hundred Dollars (\$2,500) to hire an attorney to review the use of the cy pres doctrine in order to release funds to the "Surplus Perpetual Care Account" so the funds can be used for general cemetery maintenance.

(This appropriation is included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Not Recommended by the Selectmen.)

ARTICLE 21. Nancy Grandine made the motion that the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to fix the library foundation. This will be a non-lapsing account per RSA 32:3, VI, and will not lapse until the foundation is completed or in three years, whichever is less.

(This is a "special warrant article" An additional \$1,500 for foundation repairs comes from the Land Use Change Tax Escrow Account in Article 14. This appropriation is included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED
VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 22. Mike Smith made the motion that the Town vote to raise and appropriate the sum of One Million Three Hundred Sixteen Thousand Seven Hundred Nine Dollars and no cents (\$1,316,709.00) which represents the total appropriations as recommended in the Budget by the Budget Committee

[This sum includes warrant Articles 14, 15, 16, 17, 18, 19, 20 and 21.]

(Majority vote required.) (Recommended by the Selectmen.)

SECONDED
MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 23. Josh Kilham made the motion to hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)

SECONDED
MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

Richard Jones pointed out that the Conservation Fund Treasurer's Summary found on page 43 of the 1997 Town Report is in fact the 1996 report and that the correct report for 1997 could be obtained at Town Meeting or through the Selectmen's office.

Barbara Roby spoke on behalf of the Lyme Center Academy Building Project, with appreciation and acknowledgment for everyone's generosity and interest.

ARTICLE 24. To transact any other business that may be legally brought before this Town Meeting.

The Board of Selectmen, on behalf of the entire Town offered appreciation and best wishes to retiring Moderator David Washburn for his many years of service. He was presented with an engraved gavel as a parting gift.

Judy Brotman thanked Freda Swan for generously stepping in to fill the term left vacant on the Board of Selectmen due to the untimely death of Don Cutter.

David Washburn recognized and welcomed all the newly elected officials.

It was the general feeling of the people that the Saturday Town Meeting was a very positive experience and that we would use this schedule again next year.

This meeting was adjourned at 11:20 A.M.

Respectfully Submitted,
Patricia G. Jenks, Town Clerk



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: LYME

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

Paul B. Strout
Raymond J. Jr.
George W. Lehmann
Chapman
John A. Dwyer

DATE: February 16, 2000

John A. Dwyer
Raymond J. Jr.
George W. Lehmann
Chapman
John A. Dwyer

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

BUDGET - TOWN OF LYME			FY 2000				MS-7	
BUDGET OF THE TOWN OF LYME, NEW HAMPSHIRE								
APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 2000 TO DECEMBER 31, 2000								
compared with								
APPROPRIATIONS, EXPENDITURES AND ACTUAL REVENUES FOR JANUARY 1, 1999 TO DECEMBER 31, 1999								
APPROPRIATIONS								
1	2	3	4	5	6	7	8	9
Row	Acct. #		Appropriations Prior Year (1999) As Approved by DRA	Actual Expenditures Prior Year 1999	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM.
OPERATING EXPENSES								
1								
2	4130-4139	Executive:						
3		Selectmen Salary	3,000	3,000.00	3,000	1,500	3,000	0
4		Telephone	4,500	4,454.09	4,700	0	4,700	0
5		Telephone System Upgrade (4-line answering machine)	0	0.00	500	0	500	0
6		Employee Physicals and Immunizations	300	1,418.00	2,300	0	2,300	0
7		Meetings, Seminars & Education	800	938.18	1,200	200	1,200	0
8		Service Contract on Copier	800	600.00	850	0	850	0
9		Selectmen's Supplies	3,000	4,244.04	4,000	327	4,000	0
10		Postage	2,900	2,617.11	3,150	0	3,150	0
11		Miscellaneous	2,000	1,619.23	1,500	-8	1,500	0
12		Administrative Assistant Wages	34,411	34,337.06	33,173	1,927	33,173	0
13		Administrative Assistant Benefits	12,336	12,303.47	12,790	50	12,790	0
14		Selectmen's Clerks Wages	7,638	8,666.45	8,981	-260	8,981	0
15		Recorder for Selectmen's Meetings	0	0.00	0	3,000	0	0
16		Subtotal Executive:	71,685	74,197.63	76,144	6,736	76,144	0
17								
18	4140-4149	Elections, Registration & Vital Statistics:						
19		Town Clerk Salary	4,033	4,033.20	4,235	-81	4,235	0
20		Town Clerk Fees	10,000	10,224.50	11,000	-1,000	11,000	0
21		Town Clerk Supplies	700	937.76	700	0	700	0
22		Vital Records Restoration	1,000	0.00	1,000	0	1,000	0
23		Computer Hardware (maintenance contract)	1,300	0.00	1,644	0	1,644	0
24		Computer Software	515	1,815.00	600	0	600	0
25		Deputy Town Clerk Wages	7,300	5,938.26	8,040	-540	8,040	0
26		Election & Registration	1,500	1,029.07	4,000	0	4,000	0
27		Lyme Phone Book	0	0.00	600	0	600	0
28		Subtotal Elections, Registration & Vital Statistics:	26,348	23,977.79	31,819	-1,621	31,819	0
29								

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations Prior Year (1999) As Approved by DRA	Actual Expenditures Prior Year 1999	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM.
30	4150-4151 Financial Administration:							
31	Bookkeeper/Secretary Wages		23,539	23,847.32	24,951	-851	24,951	0
32	Bookkeeper/Secretary Benefits		5,330	5,331.80	5,591	9	5,591	0
33	Refunds & Miscellaneous		250	4,979.23	500	0	500	0
34	Trustee of the Trust Funds Expenses		100	0.00	100	0	100	0
35	Audit		5,000	5,085.00	5,450	-150	5,450	0
36	Tax Map Updates		4,400	4,275.00	4,500	1,250	4,500	0
37	Tax Collector Salary		7,865	7,864.56	8,258	-158	8,258	0
38	Recording Fees-Grafton County Register of Deeds		800	445.36	1,000	-538	1,000	0
39	Tax Collector Supplies		550	516.95	550	0	550	0
40	Deputy Tax Collector Wages		0	147.14	249	-99	249	0
41	Treasurer Salary		5,096	5,096.04	5,351	-153	5,351	0
42	Treasurer Supplies		100	0.00	100	0	100	0
43	Computer Consultant		1,500	1,640.00	1,800	200	1,800	0
44	Computer Updates & Instruction		500	0.00	250	250	250	0
45	Town Report		4,000	3,185.53	3,300	0	3,300	0
46	Computer Hardware		3,000	2,251.00	1,500	1,300	1,500	0
47	Computer Software		1,800	1,350.30	2,441	0	2,441	0
48	Budget Committee Expenses		500	0.00	500	0	500	0
49	Timber Tax Enforcement		0	0.00	0	250	0	0
50	Subtotal Financial Administration:	20	64,330	66,015.23	66,391	1,310	66,391	0
51								
52	4152 Revaluation of Property:							
53	Assessing Consultant		5,504	7,676.85	8,500	0	8,500	0
54	Assessing Software		1,800	2,100.00	2,100	100	2,100	0
55	Subtotal Revaluation of Property:	20	7,304	9,776.85	10,600	100	10,600	0
56								
57	4153 Legal Expense:	20	20,000	12,253.97	20,000	0	20,000	0
58								
59	4155-4159 Personnel Administration:							
60	Town Portion OASDI		24,288	21,175.48	26,400	-5,097	26,400	0
61	Medicare, Town Portion		5,680	5,084.81	6,200	-1,134	6,200	0
62	Payroll Contract		2,200	2,436.16	2,350	9	2,350	0
63	Subtotal Personnel Administration:	20	32,168	28,696.45	34,950	-6,222	34,950	0
64								

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				Appropriations Prior Year (1999) As Approved by	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Row	Acct. #	(RSA 32:3, V)	WARR. ART.#	DRA	1999	RECOMMENDED	RECOMM.	RECOMMENDED	NOT RECOMM.
65	4191-4193	Planning & Zoning:							
66									
67		Planning:							
68		Planning Board Executive Agent Wages		4,200	1,890.63	2,400	1,800	2,400	0
69		Recording Fees		200	94.00	200	0	200	0
70		Upper Valley Lake Sunapee Council Dues		1,436	1,436.00	1,450	-14	1,450	0
71		Advertising		100	225.88	100	0	100	0
72		Supplies		0	4.57	0	0	0	0
73		Copying		100	187.98	100	0	100	0
74		Postage		250	465.91	250	-50	250	0
75		Miscellaneous		50	120.25	50	0	50	0
76		Subtotal Planning:		6,336	4,425.22	4,550	1,736	4,550	0
77									
78		Zoning:							
79		Zoning Administrator Wages		10,608	7,470.60	13,366	-2,508	13,366	0
80		Zoning Board of Adjustment Recorder		1,000	990.00	1,000	0	1,000	0
81		Mileage		150	12.40	150	0	150	0
82		Advertising		250	392.04	400	0	400	0
83		Postage		600	480.20	600	0	600	0
84		Printing Zoning Ordinances		250	287.00	300	0	300	0
85		Miscellaneous		100	70.97	100	0	100	0
86		Subtotal Zoning:		12,958	9,703.21	15,916	-2,508	15,916	0
87									
88		Subtotal Planning & Zoning:	20	19,294	14,128.43	20,466	-772	20,466	0
89									
90	4194	General Government Buildings:							
91		Other Utilities - Academy Building		600	933.84	800	0	800	0
92		Heat - Academy Building		600	307.01	600	0	600	0
93		Maintenance and Repair - Town Buildings		1,000	180.00	500	500	500	0
94		Subtotal General Government Buildings:	20	2,200	1,420.85	1,900	500	1,900	0
95									

	1	2	3	4	5	6	7	8	9
				Appropriations Prior Year (1999) As Approved by	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	DRA	1999	RECOMMENDED	RECOMM.	RECOMMENDED	NOT RECOMM.
96	4195	Cemeteries:							
97		Wages/Payroll		9,500	10,324.41	9,500	0	9,500	0
98		Sexton, Salary		500	500.00	500	0	500	0
99		Electric		200	98.85	200	0	200	0
100		Headstone Repair		2,000	2,000.00	2,000	0	2,000	0
101		Truck Rental		2,500	2,625.00	2,500	0	2,500	0
102		Materials		250	234.35	250	50	250	0
103		Equipment Maintenance & Repair		500	604.24	400	100	400	0
104		Gasoline		300	166.48	300	0	300	0
105		Other Expenses		300	269.95	300	0	300	0
106		Perpetual Care Expenses		13,100	10,423.45	23,000	0	23,000	0
107		Subtotal Cemeteries:	20	29,150	27,246.73	38,950	150	38,950	0
108									
109	4196	Insurance:							
110		Property Liability Insurance		20,000	14,202.00	19,000	0	19,000	0
111		Unemployment Compensation Insurance		1,099	734.93	1,091	-111	1,091	0
112		Workers Compensation Insurance		15,093	13,951.00	15,537	163	15,537	0
113		Insurance Deductible		1,000	0.00	1,000	0	1,000	0
114		Subtotal Insurance:	20	37,192	28,887.93	36,628	52	36,628	0
115									
116	4197	Advertising & Regional Association:							
117		Advertising		300	900.33	500	100	500	0
118		Dues		1,000	1,112.28	1,200	-5	1,200	0
119		Subtotal Advertising & Regional Association:	20	1,300	2,012.61	1,700	95	1,700	0
120									
121	4199	Other General Government:							
122		Survey and Deeds		1,000	2,420.00	1,000	1,000	1,000	0
123		Subtotal Other General Government:	20	1,000	2,420.00	1,000	1,000	1,000	0
124									
125		GENERAL GOVERNMENT:		311,971	291,034.47	340,548	1,328	340,548	0
126									

	1	2	3	4	5	6	7	8	9
				Appropriations Prior Year (1999) As Approved by	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	DRA	1999	RECOMMENDED	RECOMM.	RECOMMENDED	NOT RECOMM.

	1	2	3	4	5	6	7	8	9
				Appropriations Prior Year (1999) As Approved by	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Row	Acct. #	(RSA 32:3,V)	WARR. ART.#	DRA	1999	RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
197		Equipment Rental		9,000	7,350.00	9,000	0	9,000	0
198		Supplies		3,500	3,643.14	3,500	0	3,500	0
199		Motor Fuel		6,000	5,775.41	7,000	-1,000	7,000	0
200		Vehicle Maintenance & Repair		10,000	11,376.99	10,000	0	10,000	0
201		Equipment Parts		4,000	2,818.83	2,500	1,500	2,500	0
202		Miscellaneous		100	2,129.85	500	-400	500	0
203		Spare Tires		2,500	3,231.36	2,500	0	2,500	0
204		Roadside Maintenance		4,500	3,178.31	4,500	0	4,500	0
205		Subtotal Regular:		193,781	206,269.46	210,010	3,114	210,010	0
206									
207		Winter:							
208		Wages/Payroll - Winter		58,808	52,843.30	62,500	-767	62,500	0
209		Benefits - Winter		16,953	12,852.35	16,995	0	16,995	0
210		Motor Fuel - Winter		8,000	4,958.41	7,000	0	7,000	0
211		Vehicle Maintenance & Repair - Winter		12,000	9,303.52	12,000	0	12,000	0
212		Materials - Winter		35,000	30,638.92	37,500	-2,500	37,500	0
213		Subtotal Winter:		130,761	110,596.50	135,995	-3,267	135,995	0
214									
215		Secondary Road Block Grant:							
216		Equipment Rental - Block Grant		2,500	3,286.50	3,500	0	3,500	0
217		Upgrade Project - Block Grant		64,344	58,978.22	68,406	0	68,406	0
218		Subtotal Secondary Road Block Grant:		66,844	62,264.72	71,906	0	71,906	0
219									
220		Subtotal Highways and Streets:	20	391,386	379,130.68	417,911	-153	417,911	0
221									
222	4313	Bridges:							
223									
224	4316	Street Lighting:	20	2,000	1,822.90	2,000	0	2,000	0
225									
226	4319	Other:							
227									
228		HIGHWAYS AND STREETS:		393,386	380,953.58	419,911	-153	419,911	0
229									

	1	2	3	4	5	6	7	8	9
		PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations Prior Year (1999) As Approved by DRA	Actual Expenditures Prior Year 1999	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM.
Row	Acct. #		WARR. ART.#						
230		SANITATION							
231									
232	4231	Administration:							
233									
234	4323	Solid Waste Collection:							
235		Wages/Payroll - Station Operators		2,700	2,287.26	2,647	53	2,647	0
236		Hazardous Waste Pick-Up Day		1,000	722.47	750	250	750	0
237		Recycling		9,000	22,587.43	18,000	0	18,000	0
238		Subtotal Solid Waste Collection:	20	12,700	25,597.16	21,397	303	21,397	0
239									
240	4324	Solid Waste Disposal:	20	62,500	48,596.93	65,000	0	65,000	0
241									
242	4325	Solid Waste Clean-up:							
243									
244	4326-4329	Sewage Collection & Disposal & Other:							
245									
246		SANITATION:		75,200	74,194.09	86,397	303	86,397	0
247									
248		WATER DISTRIBUTION & TREATMENT							
249									
250	4331	Administration:							
251									
252	4332	Water Services:							
253									
254	4335-4339	Water Treatment, Conservation & Other:							
255									
256		WATER DISTRIBUTION & TREATMENT:							
257									
258		ELECTRIC							
259									
260	4351-4352	Administration & Generation:							
261									
262	4353	Purchase Costs:							
263									
264	4354	Electric Equipment Maintenance:							
265									
266	4359	Other Electric Costs:							
267									
268		ELECTRIC:							
269									

	1	2	3	4	5	6	7	8	9
				Appropriations Prior Year (1999) As Approved by	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	DRA	1999	RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
270		HEALTH AND WELFARE							
271									
272	4411	Administration:							
273									
274	4414	Pest Control:							
275									
276	4415-4419	Health Agencies & Hospitals & Other:							
277									
278		Health Agencies:							
279		Visiting Nurse Alliance		10,000	10,000.00	10,000	0	10,000	0
280		Headrest		1,250	1,250.00	1,300	-50	1,300	0
281		Hospice		400	400.00	400	0	400	0
282		Wise		250	250.00	300	-50	300	0
283		ACORN		0	0.00	200	0	200	0
284		Subtotal Health Agencies:		11,900	11,900.00	12,200	-100	12,200	0
285									
286		Health Officer:							
287		Salary, Health Officer		400	400.00	400	0	400	0
288		Health Officer Expenses		100	78.00	100	0	100	0
289		Subtotal Health Officer:		500	478.00	500	0	500	0
290									
291		Subtotal Health Agencies & Hospitals & Other:	20	12,400	12,378.00	12,700	-100	12,700	0
292									
293	4441-4442	Administration & Direct Assistance:							
294		Overseer of Public Welfare Salary		2,500	2,500.00	2,600	-50	2,600	0
295		Town Poor		12,500	4,170.63	12,500	0	12,500	0
296		Community Action Outreach (LISTEN)		750	750.00	850	150	850	0
297		Grafton Senior Citizens Council		500	500.00	550	-35	550	0
298		Subtotal Administration & Direct Assistance:	20	16,250	7,920.63	16,500	65	16,500	0
299									
300	4444	Intergovernmental Welfare Payments:							
301									
302	4445-4449	Vendor Payments & Other:							
303									
304		HEALTH AND WELFARE:		28,650	20,298.63	29,200	-35	29,200	0
305									

1	2	3	4	5	6	7	8	9
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations Prior Year (1999) As Approved by DRA	Actual Expenditures Prior Year 1999	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
		WARR. ART.#			RECOMMENDED		RECOMMENDED	NOT RECOMM.
306								
307								
308	4520-4529							
309								
310								
311			11,000	11,528.12	12,000	-1,000	12,000	0
312			200	127.45	200	0	200	0
313			200	126.48	200	0	200	0
314			100	90.64	100	0	100	0
315			100	0.00	100	0	100	0
316			11,600	11,872.69	12,600	-1,000	12,600	0
317								
318								
319			500	297.32	0	0	0	0
320			1,000	0.00	0	0	0	0
321			0	0.00	1,100	100	1,100	0
322			100	426.39	100	0	100	0
323			0	0.00	0	7,500	0	0
324			1,600	723.71	1,200	7,600	1,200	0
325								
326								
327			0	0.00	0	0	0	0
328			1,500	1,500.00	1,750	250	1,750	0
329			1,550	1,817.02	2,000	0	2,000	0
330			1,500	2,000.00	3,000	1,000	3,000	0
331			1,200	700.00	500	0	500	0
332			5,500	4,884.15	5,000	0	5,000	0
333			600	646.85	600	0	600	0
334			350	261.77	300	0	300	0
335			750	810.00	850	-150	850	0
336			275	321.38	500	0	500	0
337			0	358.12	300	0	300	0
338			0	0.00	500	0	500	0
339			13,225	13,299.29	15,300	1,100	15,300	0
340								
341			26,425	25,895.69	29,100	7,700	29,100	0
342								

1	2	3	4	5	6	7	8	9
Row	Aeet. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Appropriations Prior Year (1999) As Approved by DRA	Actual Expenditures Prior Year 1999	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	RECOMMENDED NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	NOT RECOMM.
343	4550-4559	Library:						
344		Librarian Salary	28,560	28,560.00	30,702	498	30,702	0
345		Librarian Benefits	12,663	12,685.75	13,585	-907	13,585	0
346		Librarian's Dues/Seminars	700	460.33	700	0	700	0
347		Assistant Librarian Wages	11,708	10,310.50	12,074	341	12,074	0
348		Janitor Wages	3,840	3,600.94	3,851	-11	3,851	0
349		Library Trustees Dues/Seminars	100	90.00	100	0	100	0
350		Telephone	2,000	2,509.72	2,500	20	2,500	0
351		Electricity	3,800	4,563.44	4,600	0	4,600	0
352		Heat	1,500	880.24	1,500	0	1,500	0
353		Water	100	63.02	100	0	100	0
354		Fire Inspection - Extinguishers	250	250.00	250	0	250	0
355		Building Repairs & Maintenance	2,000	1,497.05	2,000	0	2,000	0
356		Snow/Window/Rug Cleaning	2,050	775.00	2,050	0	2,050	0
357		Office Supplies & Postage	800	908.45	1,250	100	1,250	0
358		Books, Videos, Audio Tapes & Magazines	5,500	5,501.16	0	0	0	0
359		Books	0	0.00	4,500	100	4,500	0
360		Magazines	0	0.00	500	0	500	0
361		Audio Tapes	0	0.00	500	200	500	0
362		Other Expenses	100	225.00	100	0	100	0
363		Computer Maintenance & Supplies	500	674.41	750	-150	750	0
364		Subtotal Library:	76,171	73,555.01	81,612	191	81,612	0
365								
366	4583	Patriotic Purposes:	650	685.48	700	-50	700	0
367		(Memorial Day and Flags)						
368								
369	4589	Other Culture & Recreation:	100	0.00	100	0	100	0
370		(Lyme History Committee)						
371								
372		CULTURE & RECREATION:	103,346	100,136.18	111,512	7,841	111,512	0
373								

	1	2	3	4	5	6	7	8	9
				Appropriations Prior Year (1999) As Approved by DRA	Actual Expenditures Prior Year 1999	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	SECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMM.	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM.
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#						
427	4909	Improvements Other Than Buildings:							
428		Emergency Highway Repair Capital Reserve Fund		47,098	0.00	67,000	0	67,000	0
429		Property Reappraisal Capital Reserve Fund		12,700	12,700.00	0	0	0	0
430		Land Use Change Tax - Library Parking Lot and Retaining Wall Repairs		8,986	0.00	0	0	0	0
431		Subtotal Improvements Other Than Buildings:	18 & 20	68,784	12,700.00	67,000	0	67,000	0
432									
433		CAPITAL OUTLAY:		113,436	146,442.67	166,670	101,000	166,670	0
434									
435		OPERATING TRANSFERS OUT							
436									
437	4912	To Special Revenue Fund:							
438									
439	4913	To Capital Projects Fund:							
440									
441	4914	To Enterprise Fund:							
442		Sewer-							
443		Water-							
444		Electric-							
445		Airport-							
446									
447	4915	To Capital Reserve Fund:							
448		Bridge Capital Reserve Fund		1,000	1,000.00	1,000	0	1,000	0
449		Lyme Center Academy Building Renovation Capital Reserve Fund		2,000	2,000.00	2,000	0	2,000	0
450		Vehicle Capital Reserve Fund		43,000	43,000.00	43,000	0	43,000	0
451		Heavy Equipment Capital Reserve Fund		18,000	18,000.00	25,000	-7,000	25,000	0
452		Property Reappraisal Capital Reserve Fund		5,000	5,000.00	5,000	0	5,000	0
453		Public Works Facility Capital Reserve Fund		10,000	10,000.00	10,000	0	10,000	0
454		Public Land Acquisition Capital Reserve Fund		0	0.00	17,039	0	17,039	0
455		Emergency Highway Repair Capital Reserve Fund		20,000	20,000.00	15,000	5,000	15,000	0
456		Computer System Upgrade Capital Reserve Fund		0	0.00	6,000	3,250	6,000	0
457		Subtotal To Capital Reserve Fund:	15, 16, 17 & 20	99,000	99,000.00	124,039	1,250	124,039	0

	1	2	3	4	5	6	7	8	9
				Appropriations Prior Year (1999) As Approved by	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	DRA	1999	RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
458									
459	4916	To Expendable Trust Funds (except #4919):							
460		Trout Pond Management Area Trust Fund		0	0.00	9,210	0	9,210	0
461		Emergency Major Equipment Rebuilding Trust Fund		5,000	5,000.00	5,000	0	5,000	0
462		Subtotal To Expendable Trust Funds:	17 & 20	5,000	5,000.00	14,210	0	14,210	0
463									
464	4917	To Health Maintenance Trust Funds:							
465									
466	4918	To Nonexpendable Trust Funds:							
467									
468	4919	To Agency Funds:							
469									
470		OPERATING TRANSFERS OUT:		104,000	104,000.00	138,249	1,250	138,249	0
471									
472		TOTAL CAPITAL EXPENSES:		217,436	250,442.67	304,919	102,250	304,919	0
473									
474		SUBTOTOTAL 1 (TOTAL APPROPRIATIONS):		1,259,458	1,248,442.39	1,459,553	111,750	1,459,653	-100
Note: The "Prior Year Expenditures" listed for account # 4903 above include unanticipated gifts of \$ 93,184.75 .									

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
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REVENUES and CREDITS

475		TAXES				
476	3120	Land Use Change Taxes:	19	11,682	2,696.00	12,500
477						
478	3180	Resident Taxes:				
479						
480	3185	Timber Taxes:	19	10,000	11,453.12	12,500
481						
482	3186	Payments in Lieu of Taxes:				
483		Dartmouth Skiway		2,250	0.00	2,250
484		United Developmental Services		3,500	3,500.00	3,500
485		National Parks Service		0	0.00	500
486		Subtotal Payments in Lieu of Taxes:	19	5,750	3,500.00	6,250
487						
488	3189	Other Taxes:				
489						
490	3190	Interest & Penalties on Delinquent Taxes:				
491		Interest on Delinquent Taxes		20,000	15,753.89	20,000
492		Tax Sale Costs		100	0.00	100
493		Tax Penalties		2,000	1,432.70	2,000
494		Tax Overpayments & Miscellaneous.		100	5,649.45	100
495		Subtotal Interest & Penalties on Delinquent Taxes:	19	22,200	22,836.04	22,200
496						
497		Inventory Penalties:				
498						
499		Excavation Tax (\$.02 cents per cu yd):				
500						
501		Excavation Activity Tax:				
502						
503		TOTAL TAXES:		49,632	40,485.16	53,450
504						
505		LICENSES, PERMITS & FEES				
506						
507	3210	Business Licenses & Permits:				
508						
509	3220	Motor Vehicle Permit Fees:	19	210,000	241,776.50	230,000
510						
511	3230	Building Permits:	19	7,000	15,456.93	7,000

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
512						
513	3290	Other Licenses, Permits & Fees:				
514		Dog Licenses & Penalties		1,500	1,588.50	1,500
515		Town Clerk Miscellaneous		500	1,406.20	500
516		Clerk Fees		10,000	9,088.00	11,000
517		Subtotal Other Licenses, Permits & Fees:	19	12,000	12,082.70	13,000
518						
519	3311-3319	FROM FEDERAL GOVERNMENT:				
520						
521		TOTAL LICENSES, PERMITS & FEES:		229,000	269,316.13	250,000
522						
523		FROM STATE				
524						
525	3351	Shared Revenue:				
526		Business Profits Tax (from meeting with DRA)		11,000	10,083.50	11,000
527		General Revenue Sharing (Town-from tax computation worksheet)		7,100	8,193.50	7,100
528		General Revenue Sharing (School-from tax computation worksheet)		26,000	0.00	0
529		General Revenue Sharing (County-from tax computation worksheet)		1,900	1,890.00	1,900
530		Subtotal Shared Revenue:	19	46,000	20,167.00	20,000
531						
532	3352	Meals & Rooms Tax Distribution:	19	12,000	29,219.53	20,000
533						
534	3353	Highway Block Grant:	19	66,844	66,844.14	71,906
535						
536	3354	Water Pollution Grant:				
537						
538	3355	Housing & Community Development:				
539						
540	3356	State & Federal Forest Land Reimbursement:				
541		National Park Service		500	1,076.00	0
542		Forest Fire Fighting and Training		100	712.13	0
543		Subtotal State & Federal Forest Land Reimbursement:	19	600	1,788.13	0
544						
545	3357	Flood Control Reimbursement:				
546						

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
547	3359	Other (Including Railroad Tax):				
548		Forest Fire Fighting and Training				100
549		Forest Fire Equipment Grant (Ice Storm)				10,000
550		Other		50	14,031.20	50
551		Subtotal Other (Including Railroad Tax):	19	50	14,031.20	10,150
552						
553	3379	FROM OTHER GOVERNMENTS:				
554						
555		TOTAL FROM STATE:		125,494	132,050.00	122,056
556						
557		CHARGES FOR SERVICES				
558						
559	3401-3406	Income from Departments:				
560		Planning Board		2,000	918.50	2,000
561		Zoning		250	784.35	500
562		Police		50	10.00	50
563		Solid Waste (Recycling)		500	2,099.55	2,000
564		Copier		400	611.55	450
565		School Library Services		20,506	8,500.00	23,802
566		Librarian COBRA		1,935	1,934.64	1,728
567		Highway		50	500.00	50
568		Conservation Commission (Trout Pond Area)		0	14,210.28	2,500
569		Fire Department		50	0.00	50
570		Pond Program			4,698.00	4,000
571		Town Clerk (Lyme Phone Book)		0	0.00	600
572		Miscellaneous		500	1,259.60	1,000
573		Subtotal Income from Departments:	19	26,241	35,526.47	38,730
574						
575	3409	Other Charges:				
576						
577		TOTAL CHARGES FOR SERVICES:		26,241	35,526.47	38,730
578						
579		MISCELLANEOUS REVENUES				
580						
581	3501	Sale of Municipal Property:	19	0	3,393.06	2,500
582						
583	3502	Interest on Investments:	19	18,000	24,673.20	20,000
584						

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
585	3503-3509	Other:				
586		Dividends & Return of Contributions		22,000	17,571.06	20,000
587		Legal Reimbursements		50	0.00	50
588		Ambulance Reimbursement		1,500	2,616.00	2,000
589		Refunds		50	682.15	500
590		Unanticipated Gifts for Academy Building Restoration		0	93,184.75	0
591		Subtotal Other:	19	23,600	114,053.96	22,550
592						
593		TOTAL MISCELLANEOUS REVENUES:		41,600	142,120.22	45,050
594						
595		INTERFUND OPERATING TRANSFERS IN				
596						
597	3912	From Special Revenue Funds:				
598						
599	3913	From Capital Projects Funds:				
600						
601	3914	From Enterprise Funds:				
602		Sewer - (Offset)				
603		Water - (Offset)				
604		Electric - (Offset)				
605		Airport - (Offset)				
606	3915	From Capital Reserve Funds:				
607		Vehicle Capital Reserve Fund		10,472	10,472.00	66,620
608		Heavy Equipment Reserve Fund		0	0.00	0
609		Emergency Highway Repair Capital Reserve Fund		47,098	0.00	67,000
610		Lyme Center Academy Building Renovation Capital Reserve Fund		2,000	2,000.00	2,000
611		Lyme Center Academy Building Gifts and Donations Fund		250	166.50	0
612		Property Reappraisal Capital Reserve		12,700	12,700.00	0
613		Subtotal From Capital Reserve Funds:	19	72,520	25,338.50	135,620
614	3916	From Trust & Agency Funds:				
615		Emergency Major Equipment Rebuilding Trust Fund		14,163	14,163.07	9,300
616		Fire Fighter Equipment (Bessie M. Hall)		15,072	11,060.35	4,750
617		Reimbursements Perpetual Care Trust		13,100	12,559.45	23,000
618		Subtotal From Trust & Agency Funds:	19	42,335	37,782.87	37,050
619		TOTAL INTERFUND OPERATING TRANSFERS IN:		114,855	63,121.37	206,748

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
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620		OTHER FINANCING SOURCES				
621						
622	3934	Proc. From Long Term Bonds & Notes:				
623		Amts VOTED from F/B ("Surplus")				17,039
624		Fund Balance ("Surplus") to Reduce Taxes				
		From Proc. From Long Term Bonds & Notes:				17,039
625						
626		TOTAL OTHER FINANCING SOURCES:				17,039
627						
628		TOTAL REVENUES & CREDITS:		586,821	682,619.35	716,034

****BUDGET SUMMARY** From MS-7**

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page __)	1,459,553	1,459,653
SUBTOTAL 2 Special Warrant Articles Recommended (from page __)	included in operating budget	included in operating budget
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page __)	0	0
TOTAL Appropriations Recommended	1,459,553	1,459,653
Less: Amount of Estimated Revenues & Credits (from above, column 6)	716,034	716,034
Estimated Amount of Taxes to be Raised	743,519	743,619

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
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SELECTMEN'S BUDGET SUMMARY

			2000 Budgets		
			Selectmen	Budget Comm.	Difference
Appropriations:					
GENERAL GOVERNMENT:			340,548	340,548	0
PUBLIC SAFETY:			156,066	156,066	0
HIGHWAYS AND STREETS:			419,911	419,911	0
SANITATION:			86,397	86,397	0
HEALTH AND WELFARE:			29,200	29,200	0
CULTURE & RECREATION:			111,512	111,512	0
CONSERVATION:			1,000	1,100	100
DEBT SERVICE:			10,000	10,000	0
CAPITAL OUTLAY:			166,670	166,670	0
INTERFUND TRANSFERS OUT:			138,249	138,249	0
Total Appropriations:			1,459,553	1,459,653	100
Estimated Revenues & Credits (exclusive of property taxes):					
TAXES:			53,450	53,450	0
LICENSES, PERMITS & FEES:			250,000	250,000	0
FROM STATE:			122,056	122,056	0
CHARGES FOR SERVICES:			38,730	38,730	0
MISCELLANEOUS REVENUES:			45,050	45,050	0
INTERFUND OPERATING TRANSFERS IN:			206,748	206,748	0
Total Estimated Revenues & Credits:			716,034	716,034	0
Amount to be Raised by Taxes:			743,519	743,619	100

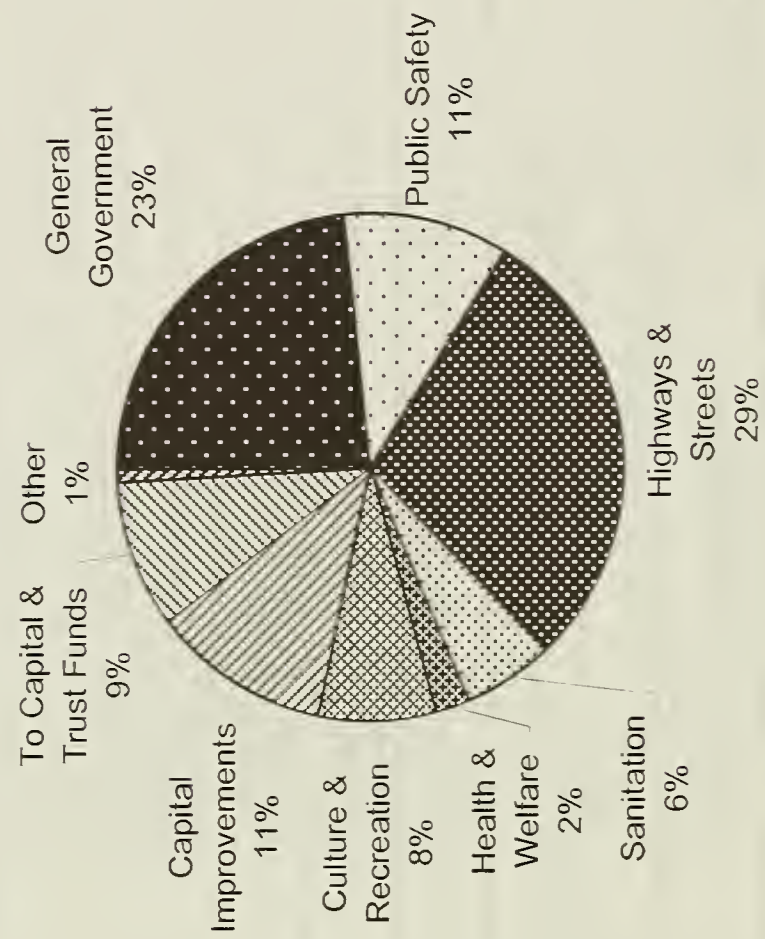
Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
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SELECTMEN'S BUDGET SUMMARY

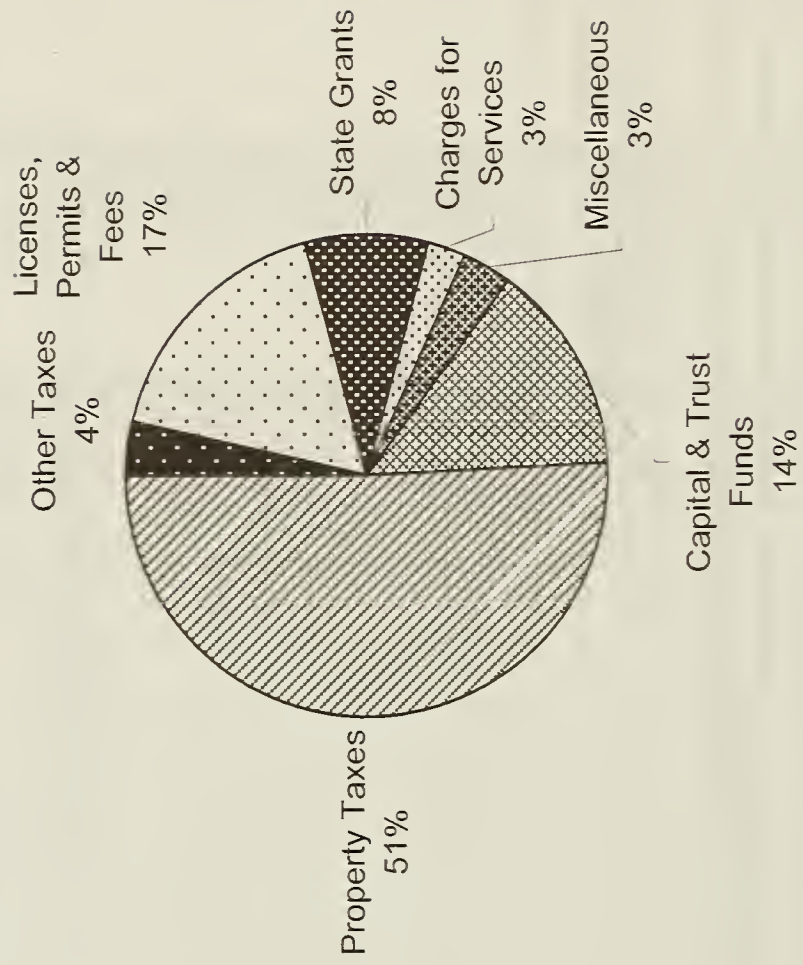
			2000 Budgets		
			Selectmen	Budget Comm.	Difference
Appropriations:					
GENERAL GOVERNMENT:			340,548	340,548	0
PUBLIC SAFETY:			156,066	156,066	0
HIGHWAYS AND STREETS:			419,911	419,911	0
SANITATION:			86,397	86,397	0
HEALTH AND WELFARE:			29,200	29,200	0
CULTURE & RECREATION:			111,512	111,512	0
CONSERVATION:			1,000	1,100	100
DEBT SERVICE:			10,000	10,000	0
CAPITAL OUTLAY:			166,670	166,670	0
INTERFUND TRANSFERS OUT:			138,249	138,249	0
Total Appropriations:			1,459,553	1,459,653	100
Estimated Revenues & Credits (exclusive of property taxes):					
TAXES:			53,450	53,450	0
LICENSES, PERMITS & FEES:			250,000	250,000	0
FROM STATE:			122,056	122,056	0
CHARGES FOR SERVICES:			38,730	38,730	0
MISCELLANEOUS REVENUES:			45,050	45,050	0
INTERFUND OPERATING TRANSFERS IN:			206,748	206,748	0
Total Estimated Revenues & Credits:			716,034	716,034	0
Amount to be Raised by Taxes:			743,519	743,619	100

2000 Proposed Town Budget

Expenses



Revenues



INVENTORY OF THE TOWN OF LYME

Buildings:

Library	38 Union Street	Map 201	Lot 38
Jail	2 Pleasant Street	Map 201	Lot 94.1
Fire Station	44 High Street	Map 201	Lot 103
Town Garage	24 High Street	Map 201	Lot 110
Bath House etc.	115 Orford Road	Map 407	Lot 5
Academy Building	183 Dorchester Road	Map 409	Lot 18

Cemeteries:

Old Lyme Cemetery	1 Pleasant Street	Map 201	Lot 78
Highland Cemetery	34 High Street	Map 201	Lot 108
Gilbert Cemetery	240 River Road	Map 402	Lot 72
Porter Cemetery	597 River Road	Map 405	Lot 25
Beal Cemetery	517 Dorchester Road	Map 420	Lot 5

Land:

Description	Map	Lot	Acreage
1 On The Common	Map 201	Lot 28	1.4 acres
18 Market Street	Map 201	Lot 31.2	9.9 acres
38 Union Street	Map 201	Lot 38	0.44 acres
39 Union Street	Map 201	Lot 59	.38 acres
1 Pleasant Street	Map 201	Lot 78	3.7 acres
20 Pleasant Street	Map 201	Lot 89	6.65 acres
6 John Tomson Way	Map 201	Lot 93.1	0.16 acres
2 Pleasant Street	Map 201	Lot 94.1	0.07 acres
44 High Street	Map 201	Lot 103	1.28 acres
24 High Street	Map 201	Lot 110	4.1 acres
30 Wilmott Way	Map 401	Lot 62	1.3 acres
39 Shoestrap Road	Map 402	Lot 39	1.8 acres
597 River Road	Map 405	Lot 25	0.36 acres
263 Orford Road	Map 406	Lot 1	8.8 acres
85 Orfordville Road	Map 406	Lot 30	266.2 acres
115 Orford Road	Map 407	Lot 5	33.0 acres
150 Whipple Hill Road	Map 407	Lot 83	1 acres
110 Pinnacle Road	Map 407	Lot 121	0.57 acres
92 Post Pond Lane	Map 408	Lot 12	13.9 acres
171 Acorn Hill Road	Map 408	Lot 68	0.04 acres
183 Dorchester Road	Map 409	Lot 18	1.3 acres
17 Canaan Ledge Lane	Map 413	Lot 19	2.7 acres
25 Canaan Ledge Lane	Map 413	Lot 20	19.0 acres
339 Dorchester Road	Map 414	Lot 33	0.11 acres
379 Dorchester Road	Map 414	Lot 39	0.54 acres
4 Trout Pond Lane	Map 415	Lot 3	382.9 acres
517 Dorchester Road	Map 420	Lot 5	0.57 acres
637 Dorchester Road	Map 421	Lot 1	.21 acres
638 Dorchester Road	Map 421	Lot 15	.11 acres

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603) 271-3397

RECEIVED

AUG - 2 1999



1999

SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF Lyme IN Grafton COUNTY
TELEPHONE # (603) 795-4639

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief RSA 21-J:34

Richard J. Jones
Stephen J. McDevitt
William L. Grafton

Check One: Selectmen ☒ Assessors ☐

11/03/1999

Date

(Please Sign in Ink)

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 487, Concord, NH 03302-0487 by September 1st.

You may duplicate Page 6 for each district whose valuation differs from the Town/City valuation; please note the name of the district at the top of each Page 6 provided. Thank you.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3, 4, AND 5 (ALSO PAGE 6, IF APPLICABLE) OF THIS REPORT.

Revised 1999

Land Buildings	Items 1A, B, Cc & D - List all improved and unimproved land (include wells, septic & paving) (Items 2A, B & C)-List all buildings	Number of Acres 1A.-1.F.	1999 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1.	VALUE OF LAND ONLY - Excludes Amount Listed in Items 3A, 3B & 4			
	A. Current Use (At Current Use Values (RSA 79-A))	27,375.42	\$ 1,626,217	\$ 1,480,465
	B. Conservation Restriction Assessment (At Current Use Values)(RSA 79-B)	0	\$ -	\$ 0
	C. Residential	2,918.41	\$ 50,817,500	\$ 42,391,200
	D. Commercial/Industrial	264.27	\$ 3,823,300	\$ 3,281,500
	E. Total of Taxable Land (A, B, C & D)	30,558.10	\$ 56,267,017	\$ 47,153,165
	F. Tax Exempt & Non-Taxable (\$7,071,600)	44,217.52		
2.	VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Items 3A, 3B & 4			
	A. Residential		\$ 82,435,300	\$ 74,814,800
	B. Manufactured Housing as defined in RSA 674:31		\$ 1,035,900	\$ 1,069,000
	C. Commercial/Industrial		\$ 7,890,500	\$ 7,386,700
	D. Total of Taxable Buildings (A, B & C)		\$ 91,361,700	\$ 83,270,500
	E. Tax Exempt & Non-taxable (\$5,679,900)			
3.	PUBLIC UTILITIES			
	A. Public Utilities (*Grand Total of Section A From Utility Summary on Page 3)		\$ 2,773,690	\$ 1,895,700
	B. Public Utilities (**Total of Section B From Utility Summary on Page 3) (NSA - 1998)		\$ -	\$ -
4.	MATURE WOOD AND TIMBER (RSA 79:5)		\$ -	\$ -
5.	VALUATION BEFORE EXEMPTIONS (Total of 1E, 2D, 3A, 3B, 4)		\$ 150,402,407	\$ 132,319,365
6.	IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES (RSA 72:37-a)	(Number) \$0	\$ -	\$ -
7.	SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION (RSA 72:37-A) (Up to Standard Exemption \$150,000)	(Number) \$0	\$ -	\$ -
8.	WATER/AIR POLLUTION CONTROL EXEMPTION (RSA 72:37)	(Number) \$0	\$ -	\$ -
9.	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Items 5 minus 6-8)		\$ 150,402,407	\$ 132,319,365

10. BLIND EXEMPTION (RSA 72:37)	(Number 7) @ \$30,000	\$ 210,000	\$ 180,000
11. ELDERLY EXEMPTION (RSA 72:39, 72:43-b, 72:43-f & 72:43-h)	(Number 33) @ \$30,000 & \$60,000 & \$120,000	\$ 2,146,800	\$ 2,190,000
12. DISABLED EXEMPTION (RSA 72:37-b)	(Number 2) @ \$30,000	\$ 60,000	\$ 30,000
13. WOODHEATING ENERGY SYSTEMS EXEMPTION (RSA 72:70)	(Number 0) @ \$0	\$ -	\$ -
14. SOLAR ENERGY SYSTEMS EXEMPTION (RSA 72:62)	(Number 0) @ \$0	\$ -	\$ -
15. WIND POWERED ENERGY SYSTEMS EXEMPTION (RSA 72:66)	(Number 0) @ \$0	\$ -	\$ -
16. ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION	(Number 0) @ \$0	\$ -	\$ -
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Total of Items 10-16)		\$ 2,416,800	\$ 2,400,000
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Item 9 minus 17)]		\$ 147,985,607	\$ 129,919,365
19. LESS PUBLIC UTILITIES (Item 3A)		\$ 2,773,690	\$ 1,895,700
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		\$ 145,211,917	\$ 128,023,665

TAX CREDITS		Limits	Number of Individuals	Estimated Tax Credit
Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance		Unlimited	0	Exempt
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty		\$700/\$1,400	3	4,200
Other war service credits		\$50/\$100	96	9,600
TOTAL NUMBER AND AMOUNT			99	13,800
UTILITY SUMMARY: ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-F				
Insert valuation of plant used in the production and transmission. The total valuation of all public utilities must agree with the total listed on page 2, line 3 of this report. IMPORTANT: Refer to the Utility Section of the MS-1 Instructions (page 4).				
SECTION A:				
ELECTRIC COMPANIES, GENERATING PLANTS, ETC.				
Central Vermont Public Service Co.				\$ 500
Connecticut Valley Electric Co., Inc.				\$ 1,098,900
NH Electric Cooperative, Inc.				\$ 1,592,600
US Generating New England, Inc.				\$ 81,690
A1. TOTAL VALUATION OF ALL ELECTRIC COMPANIES INCLUDED ON LIST IN INSTRUCTIONS				\$ 2,773,690

GAS, OIL & PIPELINE COMPANIES			1999 Valuation
A2. TOTAL VALUATION OF ALL GAS, OIL & PIPELINE COMPANIES INCLUDED ON LIST IN INSTRUCTIONS			\$ -
WATER COMPANIES			1999 Valuation
A3. TOTAL VALUATION OF ALL WATER COMPANIES INCLUDED ON LIST IN INSTRUCTIONS			\$ -
A. GRAND TOTAL VALUATION OF ALL UTILITY COMPANIES INCLUDED ON LINES A1, A2 & A3 ABOVE (*Must Match Figure on Page 2, Items 3A & 19)			\$ 2,773,690
SECTION B: OTHER UTILITY COMPANIES			1999 Valuation
Insert the name and valuation for all utility companies not listed in Utility Attachment of MS-1 Instructions.			
New England Telephone Co.			
B. TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES (**Must Match Figure on Page 2, Item 3B)			\$ -

ELDERLY EXEMPTION REPORT						
NUMBER OF APPLICANTS WITH INITIAL APPLICATION FOR ELDERLY EXEMPTION FOR CURRENT YEAR		TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED.				
* A number of people shifted into a new category of elderly exemption due to increased age.						
AGE	# *	AMOUNT PER INDIVIDUAL EXEMPTION	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	1	\$	65-74	10	\$ 30,000	\$ 300,000
75-79	0	\$	75-79	9	\$ 60,000	\$ 540,000
80+	1	\$	80+	14	\$ 120,000	\$ 1,336,800
****	****	****	TOTAL*	33		\$ 2,176,800.00
*Must agree with Amount on Page 2, Item 11.						

CURRENT USE REPORT - RSA 79-A			
	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	3,354.03	RECEIVING 20% RECREATION ADJUSTMENT	No longer separated on BMSI Report.
FOREST LAND	22,735.35	REMOVED FROM CURRENT USE DURING CURRENT YEAR	13.45
UNPRODUCTIVE LAND	585.16	****	TOTAL #
WET LAND	715.72	TOTAL # OF OWNERS GRANTED CURRENT USE	319
TOTAL	27,390.26	TOTAL # OF PARCELS IN CURRENT USE	432
CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B			
	TOTAL # ACRES RECEIVING CON. RES. ASSESSMENT	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND	0	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND	0	CURRENT YEAR.	
UNPRODUCTIVE LAND	0	****	TOTAL #
WET LAND	0	TOTAL # OF OWNERS GRANTED CONSERVATION RESTRICTION	0
TOTAL	0	TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	0
DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (I.E., GOLF COURSE, BALL PARK, ETC.) (THIS SECTION IS OPTIONAL)	
0	1.		
****	****		
****	****		

NH DEPARTMENT OF REVENUE ADMINISTRATION
PO BOX 487
CONCORD, NH 03302-0487
(603)271-3397

MS-4
REVISED 1999
DUE SEPTEMBER 1

City/Town: Lyme		REVISED ESTIMATED REVENUES (RSA 21-J:34)			FY:1999
Acct #	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY XXXXXXXXXXXXXXX	RESERVED FOR USE BY DRA XXXXXXXXXXXXXXX	
TAXES					
3120-3121	Land Use Change Tax		\$ 30,138		
3180	Resident Tax		\$ -		
3185	Timber Tax		\$ 11,453		
3186	Payment in Lieu of Taxes		\$ 5,500	\$ 6,576	
3189	Other Taxes		\$ -		
3190	Interest & Penalties on Delinquent Taxes		\$ 18,000		
	Inventory Penalties		\$ -		
3187	Excavation Tax (\$.02 cents per cu yd)		\$ -		
3188	Excavation Activity Tax		\$ -		
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ -	XXXXXXXXXXXXXXX	
3220	Motor Vehicle Permit Fees		\$ 210,000		
3230	Building Permits		\$ 13,882		
3290	Other Licenses, Permits & Fees		\$ 10,000		
3311-3319	FROM FEDERAL GOVERNMENT		\$ -		
FROM STATE					
3351	Shared Revenues		\$ 11,171	XXXXXXXXXXXXXXX	
3352	Meals & Rooms Tax Distribution		\$ 29,220		
3353	Highway Block Grant		\$ 66,844		
3354	Water Pollution Grant		\$ -		
3355	Housing & Community Development		\$ -		
3356	State & Federal Forest Land Reimbursement		\$ 1,788	\$ -	
3357	Flood Control Reimbursement		\$ -		
3359	Other (Including Railroad Tax)		\$ 14,031		
3379	FROM OTHER GOVERNMENTS		\$ -	\$ 712	
CHARGES FOR SERVICES					
3401-3406	Income From Departments		\$ 27,000	XXXXXXXXXXXXXXX	
3409	Other Charges		\$ -		
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 3,393	XXXXXXXXXXXXXXX	
3502	Interest on Investments		\$ 19,641		
3503-3509	Other		\$ 84,395		

COMPARATIVE ASSESSMENTS AND TAX RATES

<u>YEAR</u>	<u>TOTAL TAXABLE VALUATION</u>	<u>CHANGE IN VALUATION (+/-)</u>	<u>TOTAL PROPERTY TAXES</u>	<u>SERVICE CREDITS OFF TAX</u>	<u>TAX RATE PER/\$1000</u>
1986	39,013,748	(190,760)	1,193,090	7,600	30.58
1987	39,301,313	287,565	1,392,053	8,200	35.42
1988	40,972,056	1,670,743	1,494,251	8,200	36.47
1989	42,633,795	1,661,739	1,782,519	7,800	41.81
1990	44,718,343	2,084,548	1,919,957	15,900	43.29
1991	112,584,101	67,865,758	2,227,701	16,100	19.93
1992	114,085,704	1,501,603	2,366,210	15,900	20.88
1993	115,532,392	1,446,688	2,496,655	15,700	21.61
1994	118,630,964	3,098,572	2,639,539	15,600	22.25
1995	119,333,618	702,654	2,958,280	15,400	24.79
1996	123,768,739	4,435,121	3,046,243	15,200	24.92
1997	128,152,323	4,383,584	3,070,700	15,500	24.29
1998	132,364,572*	4,212,249	3,339,644	13,900	25.64
1999	150,334,420**	17,969,848	3,301,033	13,800	22.53

Note: Town-wide Revaluations were performed in 1991 and 1999.

* The Net Valuation AFTER Elderly Exemptions for 1998 was \$130,251,331.

**The Net Valuation AFTER Elderly Exemptions for 1999 was \$147,917,620.

**REPORT OF THE TREASURER
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 1999**

Summary of Activity:

Cash on Hand January 1, 1999	1,467,673.65
Deposits	7,390,560.92
Disbursements	<u>(7,256,861.41)</u>
Cash on Hand December 31, 1999	1,601,373.16

Note:

The Grafton County Tax was \$223,661.

The Tax Anticipation Note (line of credit) was \$1,500,000, of which we used \$950,000.

Balance Sheet

Assets

Cash in Hands of Treasurer (General Fund)	
Mascoma Savings Bank	18,720.18
Ledyard National Bank	14,728.92
New Hampshire Public Deposit Investment Pool	<u>1,567,924.06</u>
	1,601,373.16
Unredeemed Taxes	
Levy of 1998	27,288.28
Levy of 1997	10,974.77
Levy of 1996	4,373.16
Levy of 1995	8,292.47
Levy of 1994	<u>3,177.77</u>
	54,106.45
Uncollected Taxes	
Property Tax 1999	166,342.13
Land Use Change Tax Escrow 1999	<u>200.00</u>
	166,542.13

Reserve for Uncollectible Accounts	(21,480.00)
December tax receipts dated 12/31 and deposited in 2000	36,263.86
Other receipts for 1999 received in 2000	166.47
Due from Trust funds	18,628.54
Due from Capital Reserves	34,251.97
Tax deeded property (to retain)	1,491.14
Total Assets	<u><u>1,891,343.72</u></u>

Liabilities and Fund Equity

Accounts Owed by the Town	
School District Taxes Payable	1,238,887.52
Payments made in 2000 for 1999	24,896.40
Due to State of NH	459.50
Due to Conservation Fund	100.00
Withholding & abatement payable	479.58
Total Liabilities	<u><u>1,264,823.00</u></u>

Undesignated Fund Balance	587,395.97
Land Use Change Tax Escrow 1998	30,138.75
Land Use Change Tax Escrow 1999	8,986.00
Total Liabilities & Fund Equity, Dec. 31, 1999	<u><u>1,891,343.72</u></u>

Undesignated Fund Balance December 31, 1999	587,395.97
Undesignated Fund Balance December 31, 1998	586,443.15
Change in Financial Condition:	<u><u>952.82</u></u>

For 1999, none of the fund balance was applied to lower the tax rate.

Carry forward appropriations:

From 1999: \$8,986 from Land Use Change Tax appropriation for the library parking lot and retaining wall repairs.

Luane Cole, Treasurer

CONSERVATION FUND
SUMMARY OF THE TREASURER'S REPORT FOR 1999

ACTIVITY	TOTAL COMBINED	CURRENT USE	CHAFFEE WILDLIFE	EASEMENT MONIT.
YTD Interest	2574.99	2364.08	87.76	123.15
Dep Current Use	30038.75	30038.75		
WD Current Use	(25854.00)	(25854.00)		
WD Chaffee				
Dep Easement	100.00			100.00
WD Easement				
Net Activity	6,859.74	6,548.83	87.76	223.15
Beginning Balance	<u>67,848.64</u>	<u>63,626.90</u>	<u>1,768.14</u>	<u>2,453.60</u>
Ending Balance	74,708.38	70,175.73	1,855.90	2,676.75

Bank/Investment Balances:

<u>NHDIP</u>	<u>Mascoma</u>	<u>Total</u>
74,603.80	104.58	74,708.38

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1999**

TOWN OF LYME, NH

		Levies of -DR.-	
Uncollected Taxes:			
Beginning of Fiscal Year:	1999	1998	Prior
Property Taxes		195,890.61	
Land Use Change Tax		4,486.00	
Yield Taxes		3,000.00	
Taxes Committed This Year:			
Property Taxes	3,302,812.25		
Land Use Change Tax	60,277.50		
Yield Taxes	11,453.12		
Overpayment:			
Property Taxes	10,094.29	3,862.71	
Yield Taxes			
Land Use Change Tax			
Int. Collected on Delinq. Tax	210.06	7,048.95	
Collected CUSE/RCF/TAXC Penalties	49.28	823.00	
Total Debits	\$3,384,896.50	\$215,111.27	

		-CR.-	
Remitted to Treas. During FY of:	1999	1998	Prior
Property Taxes	3,130,940.05	125,597.29	
Land Use Change Taxes	60,077.50		
Yield Taxes	11,453.12	3,000.00	
Interest	210.06	3,448.42	
Penalties	49.28	93.00	
Conversion to Lien		77,477.99	
Abatements Allowed:			
Property Taxes	10,009.13	5,460.35	
Land Use Change Tax			
Yield Taxes			
Refunds	5,615.23	34.22	
Uncollected Taxes End of Year			
Property Taxes	166,342.13	0.00	
Land Use Change Taxes	200.00	0.00	
Yield Taxes	0.00	0.00	
Refund			
Total Credits	\$3,384,896.50	\$215,111.27	

**SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1999**

Tax Sale/Lien on Account of Levies of

	1998	-DR.- 1997	1996	PRIOR
Unredeemed Liens Balance at Beginning of Fiscal Year:		27,011.42	18,361.18	14,040.63
Liens Executed During Fiscal Year:	77,477.99			
Interest & Cost Collected After Lien Execution:	1,349.18	3,189.61	2,616.00	1,290.81
Fees	383.57	141.48	84.65	
Overpayments:				
Total Debits	<u>\$79,210.74</u>	<u>\$30,342.51</u>	<u>\$21,061.83</u>	<u>15,331.44</u>
	1998	-CR.- 1997	1996	PRIOR
Remittance to Treasurer:				
Redemptions	49,679.50	15,517.13	9,732.73	2,570.39
Int/Costs (Collected After Lien Execution)	1,349.18	3,189.61	2,616.00	1,290.81
Fees	383.57	141.48	84.65	
Abatements of Unredeemed Taxes		34.64	3,759.24	
Liens Deeded to Municipalities	510.21	484.88	496.05	
Unredeemed Liens Bal. End of Year	27,288.28	10,974.77	4,373.16	11,470.24
Total Credits	<u>\$79,210.74</u>	<u>\$30,342.51</u>	<u>\$21,061.83</u>	<u>15,331.44</u>

**REPORT OF THE TOWN TRUSTEES
AS OF DECEMBER 31, 1999**

SCHOOL TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/99	\$	60,128.17
Capital Gains	\$	5,297.95
Balance 12/31/99	\$	<u>65,426.12</u>

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	2,287.69
Expense (to Lyme School)	\$	2,287.69

LIBRARY TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/99	\$	36,867.85
Capital Gain	\$	24,430.22
Balance 12/31/99	\$	<u>61,298.07</u>

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	3,008.60
Expense (to Lyme Library)	\$	3,008.60

CEMETERY TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/99	\$	342,479.78
Capital Gain	\$	30,084.87
Balance 12/31/99	\$	<u>372,564.65</u>

b. INCOME AND EXPENSE ACCOUNT

Balance 1/1/99	\$	148,681.75
Investment Income - Principal	\$	12,768.98
Investment Income - Income	\$	7,950.27
Withdrawals	\$	<u>(12,559.45)</u>
Balance 12/31/99	\$	156,841.55

EMERGENCY MAJOR EQUIPMENT REBUILDING TRUST FUND

	Balance 1/1/99	\$	9,163.07
Deposits		\$	5,000.00
Income		\$	253.81
Withdrawals		\$	(14,163.07)
	Balance 12/31/99	\$	<u>253.81</u>

CEMETERY GENERAL MAINTENANCE TRUST FUND

	Balance 1/1/99	\$	6,003.09
Deposits		\$	-
Income		\$	558.56
Withdrawals		\$	-
	Balance 12/31/99	\$	<u>6,561.65</u>

BESSIE HALL TRUST (FIRE DEPARTMENT)

	Balance 1/1/99	\$	15,071.58
Deposits		\$	1,748.83
Income		\$	722.00
Withdrawals		\$	(11,060.35)
	Balance 12/31/99	\$	<u>6,482.06</u>

TROUT POND MANAGEMENT AREA TRUST

	Balance 1/1/99	\$	-
Deposits		\$	-
Income		\$	-
Withdrawals		\$	-
	Balance 12/31/99	\$	<u>-</u>

TOWN OF LYME CAPITAL RESERVE FUNDS

BRIDGE RESERVE FUND

	Balance 1/1/99	\$	116,424.79
Deposits		\$	1,000.00
Income		\$	5,535.60
Withdrawals		\$	-
	Balance 12/31/99	\$	<u>122,960.39</u>

PROPERTY REAPPRAISAL FUND

	Balance 1/1/99	\$ 79,639.17
Deposits		\$ 5,000.00
Income		\$ 3,811.11
Withdrawals		\$ (32,085.47)
	Balance 12/31/99	\$ 56,364.81

HEAVY EQUIPMENT FUND

	Balance 1/1/99	\$ 19,472.53
Deposits		\$ 18,000.00
Income		\$ 982.72
Withdrawals		\$ -
	Balance 12/31/99	\$ 38,455.25

VEHICLE FUND

	Balance 1/1/99	\$ 160,391.69
Deposits		\$ 43,000.00
Income		\$ 5,236.99
Withdrawals		\$ (80,477.00)
	Balance 12/31/99	\$ 128,151.68

SPECIAL EDUCATION RESERVE FUND

	Corrected Balance 1/1/99	\$ 5,000.05
Deposits		\$ 60,000.00
Income		\$ 332.15
Withdrawals		\$ -
	Balance 12/31/99	\$ 65,332.20

HIGH SCHOOL TUITION EXPENDABLE FUND

	Balance 1/1/99	\$ 258,395.76
Deposits		\$ 80,859.00
Income		\$ 15,740.46
Withdrawals		\$ -
	Balance 12/31/99	\$ 354,995.22

NEW CEMETERY FUND

	Balance 1/1/99	\$ 3,603.57
Deposits		\$ 756.52
Income		\$ 86.77
Withdrawals		\$ -
	Balance 12/31/99	\$ 4,446.86

LYME CENTER ACADEMY BUILDING RESTORATION FUND

	Balance 1/1/99	\$	126.87
Deposits		\$	2,000.00
Income		\$	11.72
Withdrawals		\$	(2,000.00)
	Balance 12/31/99	\$	138.59

PUBLIC LAND ACQUISITION RESERVE FUND

	Balance 1/1/99	\$	58,067.41
Deposits		\$	-
Income		\$	2,811.55
Withdrawals		\$	-
	Balance 12/31/99	\$	60,878.96

EMERGENCY HIGHWAY REPAIR FUND

	Balance 1/1/99	\$	27,097.90
Deposits		\$	20,000.00
Income		\$	1,356.19
Withdrawals		\$	-
	Balance 12/31/99	\$	48,454.09

PUBLIC WORKS FACILITY RESERVE FUND

	Balance 1/1/99	\$	20,568.26
Deposits		\$	10,000.00
Income		\$	1,018.01
Withdrawals		\$	-
	Balance 12/31/99	\$	31,586.27

MAINTENANCE SCHOOL BUILDING FUND

	Balance 1/1/99	\$	5,000.00
Deposits		\$	-
Income		\$	828.23
Withdrawals		\$	-
	Balance 12/31/99	\$	5,828.23

OTHER FUNDS

1. LYME CENTER ACADEMY BUILDING GIFTS AND DONATIONS FUND

	Balance 1/1/99	\$	162.76
Deposits		\$	-
Income		\$	3.74
Withdrawals		\$	(166.50)
	Balance 12/31/99	\$	-

2. SUBSTANCE ABUSE EDUCATION FUND

	Balance 1/1/99	\$	449.31
Deposits		\$	-
Income		\$	10.32
Withdrawals		\$	-
	Balance 12/31/99	\$	459.63

3. TROUT POND FUND

	Balance 1/1/99	\$	11,393.23
Deposits		\$	-
Income		\$	550.67
Withdrawals		\$	-
	Balance 12/31/99	\$	11,943.90

4. CEMETERY MAINTENANCE GIFTS & DONATIONS FUND

	Balance 1/1/99	\$	-
Deposits		\$	400.00
Income		\$	6.32
Withdrawals		\$	-
	Balance 12/31/99	\$	406.32

Ellen Barrett, **Trustee**
Donald Dwight, **Trustee**
Carl Larson, **Trustee**

REPORT OF THE TOWN CLERK FOR 1999

Auto Registration Fees	\$241,794.50
Dog Licenses & Penalties	1,588.50
Town Clerk Fees	9,088.00
Fees to State of New Hampshire	2,050.50
Miscellaneous	1,406.20
Total	\$255,927.70

In 1999 we welcomed Sharon Greatorex to the Town Clerk's Office. Sharon is a Lyme native (formally a Balch), and joins us as Deputy Town Clerk. Jean Smith and Joanne Coburn continue to help out as necessary for those extra busy days or when someone is away from the office for an extended amount of time.

Considerable research was done to try and find options for larger, more "user friendly" office/building space, with no satisfactory results. We are definitely at a point when it's becoming a priority and we'll continue to look for alternatives to the space crunch problems.

If numbers tell the tale, Lyme is certainly still having a growth spurt. Hardly a day goes by that we don't welcome a new resident to town. Some are here short-term; some are building and settling in. Whatever the situation, we have an interesting and diverse group of neighbors in which to share this newest year.



VACHON, CLUKAY & CO., PC
CERTIFIED PUBLIC ACCOUNTANTS
45 MARKET STREET
MANCHESTER, NEW HAMPSHIRE 03101
(603) 622-7070
FAX: 622 1452

January 24, 2000

Board of Selectmen
Town of Lyme
Town Office
Lyme, New Hampshire, 03768

Dear Members of the Board:

We expect to complete the fieldwork in connection with the audit of the Town of Lyme's 1999 financial statements not later than February 25, 2000. Unless we encounter circumstances beyond our control the completed reports will be available within six weeks of that date.

Very truly yours,

Vachon, Clukay & Co., PC

BOARD OF SELECTMEN ANNUAL REPORT - 1999

This past year saw the completion of two major projects.

A property reassessment was completed. Some citizens saw significant increases in their property's value while others found theirs increased at or near the average of approximately 13%. We now feel that all property is assessed accurately and everyone is sharing fairly his or her portion of the local tax burden. This coming year's warrant includes an article to see if the Town will increase the amounts of the elderly and disability exemptions to compensate for the increased assessed valuations resulting from the reassessment.

The Lyme Center Academy Building renovations continued. Generous donations of over \$93,000 were added to \$4,862 of public funds to nearly complete the first floor interior and exterior work. This coming year's warrant includes an article to see if the Town wishes to proceed with the Phase III project to renovate the second floor and to construct an addition that will permit safe access to the second floor community room.

Several departments completed significant projects. The FAST Squad became licensed to provide advanced cardiac life support. The Fire Department completely rebuilt its fast response truck. The Conservation Commission opened new hiking trails in both the Town Forest and the Big Rock Conservation Area and assumed maintenance responsibility for the Grant Brook Trail from the Connecticut River to the school. The Post Pond summer camp and swimming programs successfully completed their first year independent of the Recreation Committee. The Police Department added a second officer to increase the hours of coverage and improve response times to local emergencies.

We said "good by" to Jean Smith, who retired after 15 years as our Town Clerk, but she continues to participate in volunteer activities, and to David Washburn, who retired after 17 years as our Town Moderator. We welcome two new Town employees: Sharon Greatorex, who became our new Deputy Town Clerk, and Bill Burgess, who joined our police department.

We would like to thank the many volunteers who served our town through their efforts on the many boards and committees that make the town run smoothly. Without their dedicated efforts, Lyme would not be the wonderful place that it is today.

Judith Lee Shelnutt Brotman
Richard G. Jones
Stephen J. Maddock

THE LYME CENTER ACADEMY BUILDING STEERING COMMITTEE ANNUAL REPORT - 1999

This year has been one of considerable progress in the renovation of the Academy Building. By early 2000 work will have been completed on the first floor, and the second floor, supported with two steel beams and with new wiring and heating accessibility, needs only some sprucing up to be ready for Phase III.

As of the end of 1999, over \$265,000 will have been raised to return this historic building to community usefulness. This generous sum has come mostly from the Townspeople, ranging from \$5.00 gifts to the \$30,000 challenge grant from the Lyme Foundation. The renovation fund has also benefited from 32 activities ranging from Loch Lyme Lodge buffets by the Pond, Heirloom Discovery Days, concerts, dinners and ongoing projects such as sales of Lyme Coverlets and the reprinting of Patterns & Pieces.

The Academy Building is admired by many and featured in several publications for its historic significance, but it is now also a model of modern technology, with its sprinkler system, its fire and safety systems, its new heating plant, and its handicapped accessibility. Now that the downstairs space is available for the Lyme Historians and for community gatherings, we are ready to move on to the north addition, which will house a second stairway, a lift and a second floor bathroom. We are beginning the permit process with presentations to the Planning and zoning Boards. With the town's approval, we will start fundraising for the work that is needed to restore the Lyme Center Academy Building's historic use as a popular community center.

Periodically there are articles in the Church Newsletter in order to keep everyone informed as to how we are progressing, events coming up for fundraising, and ways in which volunteers can keep things moving forward. Our meeting notices are posted at Nichols, the Town Offices, and in Lyme Center. All are welcome to attend.

Barbara Roby, Chairman
Mary Daubenspeck
Julia Elder

George Hano
Dick Jones
Carola Lea

Sallie Ramsden
Chris Schonenberger

CEMETERY COMMISSION ANNUAL REPORT - 1998

This year we paved a new apron for the new entrance to the Highland Cemetery off High Street. We planted two maple trees at the entrance to the Highland Cemetery to welcome visitors. The prior plantings continue to do well. We have started making plans for cemetery improvements, including replacing fencing and erecting a new sign for the Highland Cemetery. Bill LaBombard continues to keep our cemeteries well maintained. We thank him for his efforts.



CONSERVATION COMMISSION ANNUAL REPORT - 1999

The Conservation Commission had an active year. Here are some highlights:

- Cross country ski trip and Old Home Day walk in the Town Forest
- Installation of signs at the entrance to the Town Forest on Orfordville Rd. and the Big Rock Nature Preserve on Market St.
- Clearing and marking trails in the Town Forest and marking trails in the Big Rock Nature Preserve
- Water quality monitoring in Post Pond, an ongoing program
- Assuming the maintenance of the Grant Brook Trail
- Completion of an innovative stream bank stabilization project in Trout Brook near the Post Pond ball fields using old Christmas trees tied into the bank to slow the water flow and catch sediment, and planting water loving plants to stabilize the new bank
- Sponsoring a conservation easement monitoring workshop and revitalizing our easement monitoring program
- Sponsoring Green Up Day
- Reviewing applications for wetlands projects in Lyme and commenting to the State Department of Environmental Services when appropriate
- Creating "Conservation Corner", a monthly column in the Church News on local conservation or environmental issues

In addition to our ongoing work, the main projects for 2000 include continuing the development of trail systems in the Town Forest and possibly the Trout Pond forest, developing trail maps, descriptions and interpretive brochures for our trails, extending the water quality monitoring program to Reservoir Pond, and the creation of a car-top boat access site on the Connecticut River.

Conservation Commission meetings are the first Monday of the month at 7:30 PM in the Town Office. Visitors are always welcome.

LYME FAST SQUAD ANNUAL REPORT - 1999

The Lyme FAST Squad, Lyme's all volunteer first-response agency for medical emergencies, had a busy and positive year. The total number of emergency calls continues to increase every year. We expanded our active membership, purchased equipment for new members and upgraded existing equipment.

The Lyme FAST Squad's activities are not funded with tax dollars. The Squad is able to operate from proceeds for our annual ski and winter sports sale and donations. The year, the squad received a generous grant from the Lyme Foundation to outfit new members with jump kits and protective gear, and expand and upgrade existing equipment (pagers, radios, jump kits, training, etc.). The Squad would like to take this opportunity to thank the Lyme Foundation and all those who support its efforts through individual donations and support.

Over the past year the FAST Squad engaged in the following activities:

- Responded to seventy emergency calls.
- Trained and equipped four new members to improve ability to respond to emergency calls during the day (David Caffrey, Tracy Flickinger, Scott Nichols and Wayne Hare).
- Increased the Squad's capability to provide patient care at the advanced life support (ALS) level. The Squad currently has one physician and one paramedic operating at this level. Two other current members anticipate completing their paramedic training in 2000.
- Continued a program to purchase protective equipment for squad members.
- Completed a program to upgrade our communications equipment.

The improvements to the Squad have been completed over the last year (more members, better daytime coverage, ALS service) represents the implementation of a vision conceived for the Squad several years ago. We remain committed to providing the highest quality emergency medical service to the Town of Lyme, and we appreciate the continued support of many Lyme residents and visitors.

Michael Hinsley, President

LYME VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT - 1999

The Lyme Volunteer Fire Department is made up of 25 men and women dedicated to providing fire protection services to the Town. The department belongs to a mutual aid association which makes additional manpower and equipment available, when needed, by surrounding towns in Vermont and New Hampshire and which can be called on for assistance when a local emergency requires it.

The department responded to 60 calls in 1999 for everything from building fires to wild fires, downed electric wires, auto accidents and other emergencies.

The department runs three pumper trucks and one emergency vehicle. The latter, which is used by both the Fire Department and the Lyme FAST Squad, was originally purchased by the Lyme Firefighters Association with private funds. In 1999 the Association raised \$28,000 of private funds to add a 150 gallon water tank, a 350GPM pump and a replacement rear body to the truck, all at no cost to the town.

Men and women interested in joining the department are always most welcome. You may contact Chief Don Elder or any member of the department. Meetings at the fire station are held monthly, at 7 PM, on the second Monday.



TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER ANNUAL REPORT - 1999

To aid your Town Forest Fire Warden, Fire Department, and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY open burning. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The

1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months, combined with residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection, and reports from citizens, aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

Causes of Fires Reported

Debris Burning	352
Miscellaneous	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lighting	42
Railroad	6
Total Fires	1301
Total Acres	452

Fires Reported by County

Belknap	139
Carroll	81
Cheshire	131
Coos	18
Grafton	70
Hillsborough	271
Merrimack	213
Rockingham	218
Strafford	98
Sullivan	62

State Forest Ranger Stephen M. Kessler
Town Forest Fire Warden Alfred Balch



LYME LIBRARY TRUSTEES ANNUAL REPORT 1999

The people of Lyme do love to read. Book circulation in 1999 was up 8% over 1998. More than 21,000 volumes were checked out by our patrons and school children. Interlibrary loans were up dramatically. Over 500 book requests were filled from other libraries, an increase of 53%. We were also able to loan 100 books of our own to other libraries. To keep our collection current, over 1100 books were discarded and 1900 were added. Attendance records show an increase of 16%.

Approximately 1,000 people came to enjoy our programs. We had offerings for all ages. A Pre-School Story Hour was added, plus Toddler Morning, an informal gathering time for parents and toddlers on Mondays. For young children, there were Saturday morning Story Times. The Friends of the Library continued their lively *Our Piece of the Planet* series, childrens' programs, and with funds from the New Hampshire Humanities Council, sponsored a book discussion series entitled "The American Experience".

Our exterior appearance was greatly improved by the donation of a flowering crab apple tree and several shrubs by the Utility Club.

Three new computers were donated. Thank you to the New Hampshire Department of Employment Security, Joanne and Doug Wise, and Ray Clark. Public use of the computers for internet access and work processing is encouraged. To promote the use of the computers, the Library has also sponsored a Valley Net workshop and the staff is trained to assist the public.

Several key administrative tasks were accomplished. The Trustees updated the mission statement, goals and objectives, administrative policies and technology plan. The Library staff, Betsy Eaton and Katie Yanzo, and several dedicated volunteers began an inventory of our holdings, which will be completed next year.

"Our mission is to foster a love of reading in the Lyme community. In a welcoming environment, the Library provides services and resources that encourage learning, stimulate curiosity, and invite the Sharing of ideas".



PLANNING BOARD ANNUAL REPORT - 1999

The Lyme Planning Board met twenty-three times in 1999. Three of these meetings were held jointly with the Zoning Board of Adjustment. Thirteen subdivision or site plan proposals were informally reviewed. One preliminary subdivision plan was discussed. The Board approved two boundary line adjustments. Two minor subdivisions, creating a total of two new lots, were approved. One of these new lots is located on each of the following roads: Goose Pond and Whipple Hill. One proposal for voluntary merger of lots was reviewed. The Planning Board approved one site plan and denied one site plan. The Board has begun the review of the new lodge proposed at the Dartmouth Skiway. The Board made one site visit.

The Planning Board wrote amendments to the Zoning Ordinance that were adopted at Town Meeting in 1999. A new set of zoning amendments is proposed for consideration at the 2000 Town Meeting. These are listed elsewhere in this report. Seven workshops or public hearings on zoning amendments were held

Special thanks to our alternates, Freda Swan, and Tony Pippin for their time and dedication. Thanks to Fred Stearns for his assistance in issuing driveway permits.

The Planning Board meets on the second and fourth Thursdays of the month. You are welcome to attend.



TOWN OF LYME POLICE DEPARTMENT ANNUAL REPORT - 1999

	<u>1999</u>	<u>1998</u>
1. ACTIVITY		
A. Complaint/Service Request	718	445
B. Motor Vehicle Summons	63	38
C. Criminal Arrest	8	0
D. House Checks	187	183
E. Intrusion Alarms	22	20
F. Court Actions	28	12
G. Motor Vehicle Accidents	33	43
2. MANPOWER SUMMARY (in hours)		
A. Chief	2478.0	2640
B. Other	<u>1224.0</u>	<u>92</u>
C. Total	<u>3702.0</u>	<u>2732</u>
3. FINANCIAL		
A. Expenditures for 1999	\$71,270.09	\$53,003.12
B. Percent of Budget Expended	97%	93%
4. CRUISER USAGE		
A. Miles Driven	24,227.0	14,970
B. Gasoline Consumption	1,815.0	1,083
C. Average Miles Per Gallon	13.4	14



RECREATION COMMITTEE ANNUAL REPORT - 1999

The Lyme Recreation Committee oversees youth sports programs, summer activities at Post Pond, and special family events throughout the year. We gather at the Alden Inn on the first Monday of each month, and always welcome public participation in our meetings.

This year, we continued our efforts to upgrade facilities by purchasing new benches for the soccer field, new fencing for the school soccer field, and donating \$200 to the school for the purchase of new basketballs and soccer balls.

Administration of the beach at Post Pond, including the Summer Camp Program, was successfully transferred to the Selectmen. The Recreation Committee continues to assist with opening and closing activities at the beach, generously assisted by hordes of town volunteers.

Fourth of July fireworks were well attended again this year, and thanks to J.J.'s boundless fundraising energies, we were able to sponsor New Years Eve fireworks as well.

Our team sports programs continue to grow, with over 100 children participating in our biggest sports---soccer, skiing and baseball. Thanks again to all the volunteer coaches!

Other activities, together with the names of our "commissioners," are listed below.

<u>Activity</u>	<u>"Commissioners"</u>
Skiing Program	Chris Barlow
Winter Carnival.....	J.J. Pippin, Dina Cutting
Youth Baseball.....	Mant Copeland, Dan Freihofer
Post Pond	Selectmen
Basketball.....	Jim Johnson
Tennis.....	Jeff Lehmann
July 4 Fireworks.....	J. J. Pippin
Soccer.....	Steve Small
Pumpkin Festival	Laurel Finley
Field Maintenance.....	Steve Jerrell

Thanks for everyone's help in making 1999 another successful year!!
Dan Freihofer, Recreation Director



**TROUT POND MANAGEMENT COMMITTEE
ANNUAL REPORT - 1999**

A timber harvest is currently taking place on the Town of Lyme's Trout Pond Tract, located off of Hardscrabble Road. The harvest operation began in June 1999, and will cease for the winter within a few weeks. Completion of this harvest treatment is scheduled for the summer of 2000.

The harvest objectives, as outlined in the 1995 Forest Management Plan for Trout Pond, are to "remove poor quality and/or dying trees, regenerate vegetation within small openings to improve wildlife habitat and future forest composition, maintain den trees for nesting sites and establish trails for public recreation... through a combination of individual and group selection methods".

To date, the areas north of the access road to Trout Pond and those that surround the landing site have been completed. A shelterwood cut designed to stimulate the regeneration of white pine is visible adjacent to the landing area. The combination of large residual white pines to provide a seed source, exposed mineral soil and increased sunlight should provide for a new generation of white pines on this site.

As one walks out along the main skid trail to the east, areas that have been harvested through the “group selection” method will become evident. These sites were dominated by low-grade red maple, aspen and white birch. The management objective was to put into practice recommendations from Ellen Snyder, the Wildlife Specialist with the UNH Extension. She stated in the 1995 report that “creating small openings in a mature northern hardwood stand can be beneficial to many wildlife species. The early successional habitat that is created is used by grouse, deer, white-throated sparrows, indigo buntings, flycatchers, chestnut-sided warblers and many other songbirds. Given the lack of permanent forest openings in this area, this may be a good management option”.

With wildlife in mind, the hemlock stands were left intact to create a healthier softwood component and provide shelter over the long term. The removal of the poor quality hardwood component that surrounds these sites should increase regeneration and provide browse for deer.

Upon completion of the harvest in the summer of 2000, the plan is to convert the main skid roads into a system of permanent recreational trails. These corridors will be stabilized with conservation mix to prevent erosion and provide habitat for wildlife.

As of early November, this improvement cut has generated 17 trailer-loads of logs and 47 trailer-loads of pulp. The pulp, which has to be delivered to Berlin, brings in only \$5.00 per ton, but does get rid of a lot of junk wood, allowing faster growth for the better stems remaining.

Over \$14,000 has been paid to the town, retiring the \$5,000 advance by the town for road and parking lot improvements. Transferring the balance to The Trout Pond Fund at Town Meeting will reimburse the Conservation Commission for the cost of additional gravel needed and provide funds for the maintenance and future improvements to this town property.

Committee member’s welcome input from fellow Lyme citizens.

Alfred Balch
Putnam Blodgett, Chair
Don Elder

Joan Goldburgh
Ben Hudson
Ben Kilham

Wayne Pike
Brian Rich
Eric Sailer

**UPPER VALLEY RIVER SUBCOMMITTEE
CONNECTICUT RIVER JOINT COMMISSIONS
ANNUAL REPORT - 1999**

With the designation of the Connecticut as an American Heritage River, it has been a busy year for our waterway on all levels. In celebration of this honor, our river hosted both federal and state agencies and the Vice President of the United States. All of these agencies are looking to the river's local subcommittees of citizens for advice on how best to answer the concerns and needs of valley people. Among them is heavy metal contamination at the Elizabeth Mines in Strafford.

This year, the Subcommittee has continued to provide information, advice and assistance to the states and to local landowners on a number of projects on or near the river, from residential development and docks to large and small bridge repairs, including the Orford/Fairlee Bridge.

The Subcommittee is monitoring recreational use of the river and advised the CRJC on preparation of a new pamphlet, *Boating on the Connecticut River*. The pamphlet contains new recreation maps which are color-coded to show legal boating speeds, no wake zones, and access points. The 28-page pamphlet has been made available to the public without charge and the maps are posted at access sites. We also sponsored a canoe trip on the river to the mouth of Grant Brook as part of Upper Valley Trails Day this summer.

Towns in the Upper Valley region are reviewing the many tools and recommendations we have provided in the *Connecticut River Corridor Management Plan*. Several communities are actively moving to incorporate them as they update their existing town plans and revise their zoning ordinances, particularly in the area of shoreland protection.

The public is encouraged to participate in our meetings, which take place at the Lyme Town Office on the third Tuesday evening of most months. We invite citizens interested in representing the Town to contact the selectboard. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the Connecticut River Corridor Management Plan, is on the web at www.crjc.org/localaction.htm.

Freda Swan, Jean McIntyre, and Karen Henry,
Lyme representatives to the Upper Valley River Subcommittee

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION ANNUAL REPORT – 1999

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 26 New Hampshire and 3 Vermont communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental, and social growth throughout the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans, and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), reviews of local development applications, mapping, community development, grantsmanship, and grant administration. In addition, ongoing regional initiatives, such as our regional transportation planning program and household hazardous waste collections, and special regional projects, including the Lake Sunapee and Connecticut River Scenic Byway Studies, the Cold River watershed planning study, the Connecticut River boater education project, and the community-based inventory of cultural and natural resources were undertaken to the benefit of more than one community.

Thanks are due to both the Vermont and New Hampshire Legislatures for their continued support. Our Commission has enjoyed close collaboration with the Economic Development Corporation of the Upper Valley, the Sullivan County Economic Development Corporation, Green Mountain Economic Development Corporation, and the Upper Valley and Quechee chambers of commerce, and looks forward to a continued productive partnership.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were utilized by a large number of the Region's residents, local officials, board members, citizen groups, prospective businesses, and other nonprofit organizations.

In 1999, some examples of our work specifically for the Town of Lyme included:

- Continued work with local groups in town to finalize list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.
- Organized two regional workshops on the National Flood Insurance Program for local officials responsible for implementing the program.
- Prepared an index of zoning standards and provisions for the NH communities in the region.
- Organized household hazardous waste collection for Lyme residents, including a free mercury thermometer swap.
- Developed new GIS base map to assist work of the Upper Valley Land Trust.

- Developed map for the Conservation Commission showing conservation land and parcel boundaries on a topographic base.
- Prepared zoning amendments and notices for final hearings prior to Town Meeting.

Our Commission appreciates Lyme's participation and support, and we look forward to serving the community in the coming year.



ZONING BOARD OF ADJUSTMENT ANNUAL REPORT – 1999

Nominal membership for the Zoning Board of Adjustment (ZBA) is five regular members and three alternates appointed by the Selectmen and the Planning Board. The Zoning Administrator is Bessa Axelrod. Her office hours are Tuesday 9:00 – 3:00 by appointment only, Thursday 9:00 – 12:00 and 1:00 – 3:00 and the 1st & 3rd Saturday of the month from 9:30 – 12:30. Summer office hours for the Zoning Administrator will be announced in May.

One hundred five building permits were issued by the Zoning Administrator, six for new dwellings, fifteen for accessory buildings, thirty-six for renovation or additions, and the rest for a variety of other uses. Requests for building and zoning permits are sometimes denied because the proposed construction or use violates some provision of the Lyme Zoning Ordinance. Often these denied permits are forwarded to the Zoning Board of Adjustment for Special Exception or Variances. After public hearings and deliberation of such requests, the ZBA may grant Special Exceptions or Variances under the conditions spelled out in the ordinance. Twenty-two cases were decided by the ZBA in 1999.

The ZBA continues to meet on the third Thursday of each month, holidays excepted. Times and agendas of the ZBA meetings are posted in three locations in Lyme and warned in the legal section of the Valley News. Applicants and abutters are notified by certified mail. ZBA meetings, both testimony and deliberations, are open to the public. Decisions and minutes of the meetings are available to the public in the Lyme Town Office.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT – 1999

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers: Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and also sponsors the Retired and Senior Volunteer Program of the Upper valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 60 older residents of Lyme were served by one or more of the Council's programs offered through the Upper Valley Senior Center or Orford Area Senior Services:

Older adults from Lyme enjoyed 652 balanced meals in the company of friends in the senior dining rooms.

Lyme residents were transported to health care providers or other community resources on 198 occasions by our lift-equipped buses.

They received assistance with problems, crises or issues of long-term care through 111 visits by a trained social worker.

Lyme's elderly citizens also volunteered to put their talents and skills to work for a better community through 712 hours of volunteer service.

The cost to provide Council services for Lyme residents in 1999 was \$7,116. Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lyme's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
STATISTICS FOR THE TOWN OF LYME
OCTOBER 1, 1998 TO SEPTEMBER 30, 1999

During this fiscal year, GCSCC served 60 Lyme residents (out of 272 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit(1) Cost =</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	652	x	\$ 5.31	\$ 3,462.12
Transportation	Trips	198	x	\$ 8.48	\$ 1,679.04
Adult Day Service	Hours	0	x	\$ 4.57	\$ 0.00
Social Services	Half-hours	111	x	\$ 17.79	\$+1,974.69
Number of Lyme Volunteers: 12 Number of Volunteer Hours: 712					

GCSCC cost to provide services for Lyme residents only	\$ 7115.85
Request for Senior Services for 1999	\$ 515.00
Received from Town of Lyme for 1999	\$ 500.00
Request for Senior Services for 2000	\$ 515.00

NOTES:

1. Unit cost from Audit Report for October 1, 1998 to September 30, 1999.
2. Services were funded by: Federal and State Programs 44%; Municipalities, Grants & Contracts, County and United Way 14%, Contributions 19%, In-Kind donations 19%, Other 2%, Friends of GCSCC 2%.

**COMPARATIVE INFORMATION FROM AUDITED FINANCIAL STATEMENT
FOR GCSCC - FISCAL YEARS OCTOBER 1, 1998 TO SEPTEMBER 30, 1999**

UNITS OF SERVICE PROVIDED

	<u>FY 1999</u>	<u>FY 1998</u>
Dining Room Meals	\$ 69,000	\$ 67,204
Home Delivered Meals	110,374	109,789
Transportation (Trips)	38,438	37,622
Adult Day Service (Hours)	9,191	10,373
Social Services (1/2 Hours)	9,366	9,022

UNITS OF SERVICE COSTS

	<u>FY 1999</u>	<u>FY 1998</u>
Congregate/Home Delivered Meals	\$ 5.31	\$ 5.14
Transportation (Trips)	8.48	7.67
Adult Day Service	4.57	3.86
Social Services	17.79	15.78

HEADREST ANNUAL REPORT - 1999

Headrest is a comprehensive human service/community change organization providing emergency shelter to generically homeless adults, alcohol and drug treatment services, a 24 hour hotline, and an extensive teen program . We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detox, assessment, and treatment and referral.

Headrest's Shelter Program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches, and mental health centers, as well as transitional shelter for those folks returning to the mainstream from residential programs.

Trained Hotline workers with hundreds of resources at hand have been unceasingly available since 1971 *to inform, educate and empower individuals and families to improve the quality of their lives*. Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information and referral to callers 24-hours a day (448-4400). These special folks have expertise in handling crises involving the use of alcohol and drugs. Headrest was awarded five year re-certification by the American Association of Suicidology in 1999.

In addition to Headrest's local (448-4400) and toll free Teen Hotline (800/639-6095) education/prevention programs such as Teens Taking Charge For A World Without AIDS, Teen Action Programs, Challenge Courses and alcohol and other drug treatment groups are available to the youth of Lyme and the rest of the Upper Valley.

- 15 Lyme residents were provided in excess of three hundred bed nights of emergency shelter and extended shelter services.
- 11 others received alcohol and drug abuse counseling and education.
- more than 800 Hotline calls were received from callers who identified themselves as Lyme residents and/or represent a statistical proportion of anonymous calls based on past history.

We wish to thank the residents of Lyme for their ongoing use of our services, for their private donations, and for their public support through their annual appropriations.

Paul D. Haskell
Executive Director

LISTEN COMMUNITY SERVICES **ANNUAL REPORT - 1999**

LISTEN's mission is to ensure that Upper Valley residents have the resources to become economically independent through self-help programs." These programs fall into five areas:

Housing and Utility Assistance

Fuel Assistance
 Heating Helpers

Family Enrichment

Big Brother/Big Sister
 Summer Camp Placement
 Holiday Basket Helpers

Money Management

Budget Counseling
 Representative Payee

LISTEN Stores

Store Vouchers

Food Assistance

Food Pantry
 Community Dinners

The towns and cities that we serve help us to provide services within each of these program areas. Listed below are the number of Lyme households that received assistance from LISTEN in our 1999 Fiscal Year (July 1, 1998 – June 30, 1999):

<u>Service</u>	<u>Number of Families</u>	<u>Number of Individuals</u>
Food Pantry	4	8
Fuel Assistance	3	5
Heating Helpers	2	6
Holiday Gift Room	1	3
Misc. Client Services	3	4
USDA Food Program	1	3
Utilities Assistance	1	3
Shelter – Long Term	1	6
TOTAL	16	41

Anita P. Engel
 Director of Development

THE LYME FOUNDATION ANNUAL REPORT - 1999

The purpose of the Lyme Foundation is to maintain and enhance the life we enjoy here in Lyme by furthering worthy social, educational, recreational, historical and other programs. The Lyme Foundation entertains proposals submitted throughout the year by applicants seeking support for efforts to improve our collective quality of life. Priority is given to those requests in which a small amount of grant money is likely to produce a significant result, and to those that meet four necessary criteria: (1) a well planned approach to a public issue or need; (2) a base of other support; (3) committed leadership; and (4) the involvement of individuals with the skills and training needed to carry out the work for which the funding is sought.

In addition to the main endowment of the Lyme Foundation, there are five specific funds:

- The Louis V. Farrar Memorial Fund (established in 1991) sponsors an annual “Luigi Award” and cash prize to a student of voice or instrumental music at the Lyme School.
- The Breck Whitman Memorial Fund (1994) sponsors a similar award in the field of art.
- The Pearl Dimick Fund, established in 1996 with \$200,000 bequeathed by a 100-year resident of Lyme Center, provides financial aid to Lyme residents in need through four Lyme organizations: The Lyme Home Health Agency, the Lyme Congregational Church, the Lyme Center Baptist Church and the Lyme School.
- The Rachel Miller Fund (established in 1999) provides funding for an annual Lyme Citizen of the Year Award. The first award was presented to Dorcas Chaffee in February.
- The Dorcas Chaffee Memorial Fund (also 1999) provides the same type of small grants-in-aid as the Pearl Dimick Fund, but with eligibility extended to anyone with significant ties – past or present- to the Lyme community.

Foundation grants made in 1999:

- The Pearl Dimick Fund made 9 grants totaling over \$6,000.
- From the Rachel Miller Fund, \$500 to Dorcas Chaffee as the first Citizen of the Year Award.
- \$6,000 to the Lyme Fire Department for refitting a truck.
- \$4,500 to the Lyme Center Baptist Church for foundation repairs.
- \$7,000 to the Lyme FAST squad to improve delivery of emergency medical services.
- A loan of \$1,084 to print the Lyme Telephone Book (\$656 repaid to date through sales).

- \$800 in 1999 music prizes, and \$300 in art prizes at the Lyme School.
- \$600 to the Upper Valley Land Trust's "First Cutting" celebration of old-time hay harvesting.
- \$1,000 to the Upper Valley Substance Abuse Foundation for drop-in-center in WRJ.
- \$10,000 for Lyme Center Academy Building, annually in 1998, 1999, and 2000.

Current Trustees:

Laura Brannen	Carola Lea
Tina Clark	Ross McIntyre
Tom Colgan	Allen Newton
Gibb Cornwell	Scott Nichols
Mary Daubenspeck	Lois Roisman
Laura DeGoosh	Michael Whitman
Patty Jenks	Michael Woodard



**VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.
BRADFORD BRANCH OF THE VNA
ANNUAL REPORT - 1999**

Continual changes in our nation's health-care systems mean that government has placed increased responsibility for patient care with community-based agencies, such as our Bradford Branch. We are very appreciative of the continued support that the Town of Lyme provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends, and neighbors remain at home during times of illness or injury; we promote community wellness; and we provide important services to families-at-risk:

- Town funds help provide care for people who require necessary services but are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community – people of all ages and all economic means use our Bradford Branch..
- Hospital discharge planners and attending physicians work closely with us to decide on an appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have an acute illness or a disability; who require long-term care; or who need support and symptom control during a terminal illness.

The Bradford Branch provided the following services in the Town of Lyme during the past year.

	<u>Visits</u>	<u>Well Child Clinics</u>	
<i>(July 1, 1998 through June 30, 1999)</i>		Children	9
Skilled Nursing	755	Clinic Visits	12
Physical Therapy	164	Dental Clinic Visits	13
Speech Therapy	53	<u>WIC Program</u>	
Occupational Therapy	16	Clients	10
Medical Social Worker	10	Clinic Visits	31
Home Health Aide	1004	<u>Clinic Attendees</u>	
Homemaker	331	Flu	50
Total Visits	2,333		

On behalf of the patients and families we serve, thank you for your continued confidence.

Elizabeth J. Davis, RN, MPH
Chief Executive Officer



**WISE
ANNUAL REPORT - 1999**

WISE (Women's Information Service)
79 Hanover Street
Lebanon, NH 03766
603-448-5922

The WISE Board of Directors and staff thank the residents of Lyme for their support in 1999. Nine residents used WISE services from July 1998 through the end of June 1999. This total represents an unduplicated count, and does not reflect the total number of contact hours for each client.

Our services include a 24-hour hotline, crisis intervention, safe homes, help with Relief From Abuse Orders, court advocacy, support groups, and community education. Last year, WISE provided services to more than 1000 area women and men.

Also, a growing component of WISE, the Youth Awareness Program has an increasing role in area schools, with considerable attention to the Dresden School District. Last year WISE made 22 presentations reaching a total of 178 students at Hanover High School. WISE works with students throughout the region with the message that violent relationships are not healthy relationships. These programs are designed to help teens say "NO" to violence in their lives, and to work toward developing more equal and non violent ways of relating to their peers.

With your support, WISE can continue to offer all of our crisis services FREE of charge. We appreciate the positive working relationship we have with the Town of Lyme, as we all work toward violent free lives for the citizens of the Upper Valley.

Caye Currier, Executive Director



UNH COOPERATIVE EXTENSION – GRAFTON COUNTY ANNUAL REPORT - 1999

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county, and campus-based subject matter specialists, we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting and Family Financial Management
- Positive Youth Development
- Water Quality Education
- Family Lifeskills Program (LEAP/LIFT)
- After-School Programs

The Extension Staff of seven works out of North Haverhill but we travel to all areas of the county. Three other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, and the Coverts Project. Our work is supported by an office staff of three.

Here are some ways that local residents benefited from the work of Cooperative Extension. Residents receive a bi-monthly newsletter highlighting upcoming events as well as looking at some of the research that affects individuals, families and communities. Parents receive our aged-paced newsletters, Cradle Crier and Toddler Tales that chronicle the early years of a child's life. Research on soils and nitrates has reduced the amount of fertilizers being applied to local farm lands, thereby reducing the chance of runoff into local streams, rivers or water supplies. Forest management plans help local landowners, and those employed in the forest industry, preserve the beauty of our local woodlands that draw thousands of tourists to our area. Youth across the county work with adult volunteers learning important life skills through our 4H program. An after-school project

in North Haverhill is being evaluated by UNH professors. The information from this project will help to improve other local after-school programs. Water Quality events around the county allow residents an opportunity to learn how they can help keep their water clean and how agencies across the state are working toward that goal. Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for our young children. Cooperative Extension staff serve as resources to residents and agencies throughout the county. Homeowners concerned about their plants, trees and grounds get quick identification and control guidelines. Communities interested in improved decision making receive support from Cooperative Extension. Agriculture businesses receive help with business plans, marketing, computer usage and diversification.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday. You can reach us: by phone -(603)787-6944; fax-(603)787-2009; email-grafton@unhce.unh.edu at our office in North Haverhill; or through our UNHCE Web site-<http://ceinfo.unh.edu>.

We believe that our job is to provide residents of your community and Grafton County with the education and information they need to make informed decisions to strengthen youth, families and communities, sustain natural resources and improve the economy.

Deborah B. Maes, Extension Educator and County Office Administrator.



BIRTHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1999

Date of Birth	Place of Birth	Name of Child	Name of Mother	Name of Father
02-06-99	Lebanon	Margaret Katherine Kotz	Pamela Jenkins	David Kotz
03-10-99	Lebanon	Raine Lee McCrea Leonard	Susan Leonard	
05-07-99	Lebanon	Mara G. Southworth	Lisa Southworth	Gary Southworth
05-08-99	Lebanon	Jordan Michael Woodward	Nicole Perry Woodward	Michael Woodward
06-17-99	Lebanon	Grace Celia Callaghan	Eleanor Goode	Timothy Callaghan
07-14-99	Lebanon	Erin Elizabeth Cunningham	Barbara Cunningham	Leslie Cunningham
07-25-99	Lebanon	Ryan Aquila Scott Finley	J. Marie Pippin	Gregory Finley
08-16-99	Lebanon	Ruby Kathryn Brown Spitz	Audrey Brown	Gregory Spitz
09-27-99	Lebanon	Katrina Sophia Bristol	Deborah Bristol	Adam Bristol
10-07-99	Lebanon	Kathleen Rose Palmer	Ellen Palmer	James Palmer
10-17-99	Lebanon	Lauren Katherine Townsend	Hilary Wilcox Townsend	Jeremy Townsend
10-29-99	Lebanon	Jasper Baton Meyer	Jane Stevenson Meyer	Robert Meyer
11-30-99	Lebanon	Harper Oklahoma Weeks Wallace	Amy Wallace	William Weeks
12-09-99	Lebanon	Abigail Teresa Cook	Kathryn Cook	Brian Cook

DEATHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1999

Date of Death	Place of Death	Name	Name of Mother	Name of Father
01-14-99	Lebanon	Harold Wing	Nina Courtney	Milton Wing
02-13-99	WRJ, VT	Nellie Donnelly	Nellie Randall	Asa Cummings
02-17-99	Woodsville	Marion Buzzell	Bertha Davenport	Herbert Harris
04-27-99	Biddeford, ME	Vincent Cheney, Jr.	Hazel Sleep	Vincent Cheney
04-29-99	Lebanon	Beatrice M. Laraway	Leda Randall	Clinton Willey
05-22-99	Lebanon	Dorcas D. Chaffee	Mary Russell	James Dixon
06-03-99	Lyme	William H. Holding	May Porter	George Holding
07-02-99	Lebanon	Melvin L. Woodward	Gertrude Cobb	Arthur Woodward
07-26-99	Windsor, VT	Barbara Hope Choquette	Hazle Hallett	James Morris
08-28-99	Lyme	Edmund G. Gray	Irene Page	W. Raymond Gray
09-13-99	Lyme	Maisie C. Jackson	Mary Waite	Christopher Cowper

DEATHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1999
CONTINUED....

Date of Death	Place of Death	Name	Name of Mother	Name of Father
09-16-99	Hanover	Evelyn Grant	Helen Lord	Frank Nay
09-22-99	Lyme	Gilbert Kilpack	Helena Hawthorne	John Kilpack
12-02-99	Lebanon	Dorothy M. Wilmott	Ethel Burr	John Brady

**MARRIAGES REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 1999**

Date	Name of Bride and Groom	Residence
02-13-99	Christopher Patric Smolinski Mina Beth Wilcox	Maryland Maryland
04-05-99	Kurt W. Schmidt Barbara C. Harrington	Lyme Lyme
04-11-99	Leo B. Dowd III Darcy M. Guerin	Lyme Lyme
05-01-99	James Maurice Napier Bridie Christin Newman	Lyme Lyme
05-21-99	Glen David Anderson Laura Julie Cooper	Lyme Lyme
05-29-99	Khanty Sengpanya Paphanh Sithavady	Essex Jct., VT Lyme
05-29-99	Stephen John Valenta Deborah Jean Olish	Lyme Lyme
06-25-99	Kenneth George Super Elena Alexandrovna Ainalovan	Orford Orford
08-07-99	David Bradley Hill Kelly Ann Currier	North Carolina North Carolina
08-08-99	Arthur L. Newton, Jr. Tammy L. Meyer	Lyme Center Lyme Center
08-14-99	Michael Edward McIntyre Maria Sue Durso	Orford Orford
08-21-99	Timothy Edward Brog Jennifer Alyce Knight	New York New York
09-05-99	David Christopher Bliven Paula Cowell Reynolds	Bradford, VT Bradford, VT

09-18-99	Timothy James Burelle Patricia Mary Redman	Lyme Lyme
09-25-99	David J. Mather Lindsay E. Sawyer	Lyme Lyme
10-01-99	Thomas W. Hughes Maureen H. Byrne	Lyme Lyme
10-09-99	Richard Stephen Gessay Deborah Ann Williams	Orford Orford



PHOTOS OF OLD HOME DAY



PHOTOS OF OLD HOME DAY - 1999



PHOTOS ON DIVIDER BETWEEN TOWN AND SCHOOL REPORTS

Old Home day was revived and celebrated during the summer of 1999. Here are some photos of some other Old Home Days.

Both of these top two photos are of Nichols Hardware Store floats entered in the Lyme Center Old Home Day parades in August of 1972 and August of 1974. The Nichols Hardware Store Float with "Ain't No Heat Like Wood Heat" from August of 1974 features the original Nichols Hardware Store owner, Guy Nichols himself, with a wood stove setting. The Float with "Top Prices Paid – Down Feathers, Goose Grease & Skunk Oil" features two unknown hatted peddlers – one experienced, the other aspiring to be in the hardware business. The present Nichols Hardware Store was built as a meeting house in 1781 and has served as a store since about 1808.

The horseback riders featured in the Old Home Day for Lyme Center in August 8, 1953, are two of Vivian Pipers' daughters. Linda Piper is riding the horse and Ellen Piper is leading the pony with the travois. They are passing in front of the present Everett Rich Insurance Agency/Lyme Center Post Office Building. The Police Officer is probably either Harry Sanborn or Herb Perkins. Between 1826 and 1971 this building housed a small grocery store. The building was destroyed by fire in February of 1876 and rebuilt the same year.

Luane Cole, ed., Patterns and Pieces (Canaan, NH: Phoenix Publishing, 1976), p. 98 and p. 187-189.

1999 OLD HOME DAY PHOTOS

The top photo features the Lyme Center Baptist Church float. The float featured a mock up of the Lyme Baptist Church, the Lyme Center Baptist choir group named "Accord" (Patricia Jenks, Mary Ann Watkins, Sharon Greateorex, Barbara Balch, Julia Elder and Kathy Larsen) the Lyme Center Sunday School, the Community Christmas Tree, and the Lyme Center Ladies Aid Missionary Society. Also on the float is Pastor, Robert Macini, playing a guitar. The Accord singing is being led by Pastor, Rebecca Macini. Ann Stein is holding the umbrella. Ann's daughter, Cecily, is sitting behind her. Marietta Day, Charlotte Lamott (in the straw hat), Dora Sanborn, and Ruth Bean are the group in the middle. Tucker and Olivia Garrity-Hanchett are the two children sitting on the back of the trailer. The float is being ferried about by Bill LaBombard dressed as Santa Claus. Bertha Woodard in the pink jacket is taking photos. Jeff and Darlene Lehman are observing in the foreground.

The bottom photo features a group of women demonstrating "The Way We Were." (From right to left -- seated on the far right is Priscilla Power with Myrtie Balch to the left. Standing in the center with their backs to the camera are Nancy Uline and Suzanne Butman. The woman in red is Kim Abbott. Russell Balch is driving the tractor. Troy Power is in blue jeans escorting the float in the foreground)

ANNUAL REPORT

of the

LYME SCHOOL DISTRICT

Photo of 8th graders



For the year ending December 31, 1999

**LYME SCHOOL DISTRICT
SCHOOL BOARD**

	Term Expires
Scott Barthold	2002
Barney Brannen, Chair	2000
David Caffry	2001
Nancy Copeland, Secretary	2001
Joshua Kilham, Vice Chair	2000
Tammy B. Pippin	2002
Karen Webb	2000

SCHOOL DISTRICT OFFICIALS

Moderator – William B. Waste

Clerk - Patricia G. Jenks

Treasurer – Dina Cutting

Deputy Treasurer - Luane Cole (appointed)

ADMINISTRATION

Gerald A. Clancy
Arthur G. Jillette
Gordon E. Schnare

Principal
Director of Special Education
Superintendent of Schools

**STATE OF NEW HAMPSHIRE
LYME SCHOOL DISTRICT
SCHOOL DISTRICT WARRANT
MARCH 18,2000**

GRAFTON, S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire on Saturday, March 18, 2000, at 1:00 p.m., to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of Twenty Four Thousand, Two Hundred Six Dollars (\$24,206.00) for the purpose of paying unanticipated high school tuition costs in the 1999 - 2000 school year. This sum is to be withdrawn from the High School Tuition Expendable Trust Fund previously established. (The School Board recommends this action.). (Recommended by the Budget Committee.)

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of One Hundred Fifteen Thousand, Six Hundred Thirty Dollars (\$115,630.00) for the purpose of funding high school tuition expenses during the 2000 - 2001 school year and to authorize the withdrawal of \$115,630.00 from the High School Tuition Expendable Trust Fund previously established. (The School Board recommends this action.). (Recommended by the Budget Committee.)

ARTICLE 4. To see if the District will raise and appropriate the sum of Sixty Thousand dollars (\$60,000.00) for the purpose of funding unanticipated special education expenses during the 1999 - 2000 school year. This sum is to be withdrawn from the Non-capital Reserve Fund previously established (under the provisions of RSA 35:1-b) for this purpose. (The School Board recommends this action.). (Recommended by the Budget Committee.)

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) during the 2000 – 2001 school year to add to the Non-capital Reserve Fund previously established (under the provisions of RSA 35:1-b) for the purpose of funding unanticipated special education expenses. (The School Board recommends this action.) (Recommended by the Budget Committee.)

ARTICLE 6. To see if the District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) during the 2000 – 2001 school year to add to the Building Maintenance Trust Fund, previously established for the purpose of funding long-term capital expenditures. (The School Board recommends this action.) (Recommended by the Budget Committee.)

ARTICLE 7. To determine and fix the salaries of school district officers as follows: school district treasurer \$450.00; school district clerk \$75.00; school district moderator \$75.00. The amounts in this article are included in Article 9. (The School Board recommends this action.) (Recommended by the Budget Committee.)

ARTICLE 8. To see if the District will vote to approve the cost item included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association, which calls for an increase of Thirty-six Thousand, Nine Hundred and Eighty-two dollars (\$36,982.00) in salaries and benefits. The amounts in this article are included in Article 9. (The School Board recommends this action.) (Recommended by the Budget Committee.)

ARTICLE 9. To see if the District will vote to raise and appropriate the amount of Two Million Eight Hundred Thirty-six Thousand, One Hundred Forty-nine dollars (\$2,836,149.00) as an operating budget for the Lyme School District for the 2000-2001 fiscal year, as submitted by the Budget Committee, and pass any vote relating thereto. This article includes the sums described in Articles 7 and 8, but does not include any of the other articles in this warrant. (The School Board recommends this action.) (Recommended by the Budget Committee.)

ARTICLE 10. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this twenty-seventh day of January, 2000.

Scott Barthold
Barney Brannen, Chair
Karen Webb
Tammy B. Pippin

David Caffry
Nancy Copeland, Secretary
Joshua Kilham, Vice-Chair

School Board,
Lyme School District

**SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE
MARCH 14, 2000**

GRAFTON, S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Tuesday, March 14, 2000 at 7:00 in the morning to act on the following subjects:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, three members of the School Board each to serve three years, and one member of the School Board to serve for two years.

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONDUCTED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON SATURDAY, MARCH 18, 2000 AT 1:00 P.M.

(Polls will open at 7:00 A.M. and will close no earlier than 7:00 P.M.)

Given under our hands and seals at said Lyme this twentieth day of January, 2000.

Scott Barthold
Barney Brannen, Chair
Karen Webb
Tammy B. Pippin

David Caffry
Nancy Copeland, Secretary
Joshua Kilham, Vice-Chair

School Board,
School District of Lyme

**LYME SCHOOL DISTRICT
MINUTES OF ANNUAL MEETING
MARCH 13, 1999**

The meeting was called to order at 1:03 P.M. by the Moderator, William H. Waste, at the Lyme School.

School Board Vice-Chairman Joshua Kilham introduced School Board members Karen Webb, Scott Barthold, Barney Brannen and David Caffrey. He also introduced SAU 22/70 representatives Assistant Superintendent, Nancy Brogden and Business Manager, William Moorman. School Board members Tammy Pippin and Nancy Copeland were out of town and unable to attend this meeting.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Moderator Waste confirmed the location of reports and minutes in the Town Report so that voters could follow discussions easily.

Joanne Coburn made the motion that the reports of Agents, Auditors, Committees, or other officers heretofore chosen be accepted, and pass any vote relating thereto.

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 2. Shall the Lyme School District vote to raise Thirty Thousand Dollars (\$30,000.00) to reduce the 1998/99 general fund deficit pursuant to RSA 189:28-a ? (The School Board recommends this action. The Budget Committee recommends this action.)

David Caffrey made the motion that the Lyme School District vote to raise Thirty Thousand Dollars (\$30,000.00) to reduce the 1998/99 general fund deficit pursuant to RSA 189:28-a.

SECONDED

David Caffrey then offered an explanation that when the warrant was written the amount necessary was the requested \$30,000.00. Currently, however that amount has changed to \$10,000.00; therefore Mr. Caffrey presented what the Moderator deemed as a “**friendly amendment**” to change the article to read: To see if the District will vote to raise Ten Thousand Dollars (\$10,000.00) to reduce the 1998/99 general fund deficit pursuant to RSA 189:28-a.

THE MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 3. For 1998/99, to see if the District will add the sum of Sixteen Thousand Three Hundred Seventy-five Dollars (\$16,375.00) to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995, in addition to the Eighty-five Thousand Nine Hundred Twenty-six Dollars (\$85,926.00) authorized at the March 10, 1998, Lyme School District Meeting, both sums having been raised and appropriated during the 1998/99 year. (The School Board recommends this action. The Budget Committee recommends this action.)

Scott Barthold made the motion that for 1998/99, the District add the sum of Sixteen Thousand Three Hundred Seventy-five Dollars (\$16,375.00) to the High School Tuition Expendable Trust Fund, previously established at the Lyme School District meeting on March 9, 1995, in addition to the Eighty-five Thousand Nine Hundred Twenty-six Dollars (\$85,926.00) authorized at the March 10, 1998, Lyme School District meeting, both sums having been raised and appropriated during the 1998/99 year.

SECONDED

School Board member Scott Barthold explained that an unexpected savings of Seventy-two Hundred Dollars (\$7200.00) had been realized, and in what the Moderator deemed as a **“friendly amendment”** asked that this Seventy Two Hundred Dollars (\$7200.00) be added to the original amount of Sixteen Thousand Three Hundred Seventy-five Dollars (\$16,375.00), changing the total to read Twenty Three Thousand Five Hundred Seventy-five Dollars (\$23,575.00). This amount increases the total fund amount to Two Hundred Fifty-eight Thousand Three Hundred Ninety-six Dollars, (\$258,396.00) effective December 31, 1998.

THE MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 4. For 1999/00 to see if the District will vote to raise and appropriate the sum of Thirty-five Thousand Five Hundred Seventy-three Dollars (\$35,573.00) for the purpose of funding high school tuition expenses and to authorize the withdrawal of \$35,573.00 from the High School Tuition Expendable Trust Fund established at the Lyme School District Meeting on March 9, 1995. (The School Board recommends this action. The Budget Committee recommends this action.)

Scott Barthold moved that for 1999/00 the District vote to raise and appropriate the sum of Thirty-five Thousand Five Hundred Seventy-three Dollars (\$35,573.00) for the purpose of funding high school tuition expenses and to authorize the withdrawal of \$35,573.00 from the High School Tuition Expendable Trust Fund established at the Lyme School District Meeting on March 9, 1995.

SECONDED

Scott Barthold, using an overhead projector explained how the reserve fund is working. Moderator Waste clarified that voting yes on this article does not add to the bottom line of the budget.

THIS MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 5. For 1999/00 to see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to add to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet the expenses of educating educationally disabled children. (The School Board recommends this action. The Budget Committee recommends this action.)

Earl Strout made the motion that for 1999/00 the District vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to add to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet the expenses of educating educationally disabled children.

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 6. For 1999/00, to determine and fix the salaries of school district officers as follows: school district treasurer \$450.00; school district clerk \$30.00; school district moderator \$75.00. (The School Board recommends this action. The Budget Committee recommends this action.)

Joshua Kilham made the motion that for 1999/00, the following salaries for school district officers be determined and fixed: school district treasurer \$450.00; school district clerk \$30.00; school district moderator \$75.00.

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 7. To see if the District will vote to accept the operational budget for the Lyme School District for the 1999/00 fiscal year submitted by the Budget Committee in the amount of Two Million Six Hundred Twenty-six Thousand Three Dollars (\$2,626,003.00), in addition to the amount voted in Articles 4, 5 and 6 above, and pass any vote relating thereto. (The School Board recommends this action. The Budget Committee recommends this action.)

Don Elder moved to amend the school budget line item titled Site & Building Improvements by adding Ten Thousand Dollars (\$10,000.00) bringing the total for that line item to Fifteen Thousand Dollars (\$15,000.00). This amendment request came after much discussion concerning the need for immediate repairs to the roof of the Barnes Building.

SECONDED

THE MOTION FOR AMENDMENT WAS VOTED IN THE NEGATIVE BY VOICE VOTE

Barney Brannen made the motion to see if the District would vote to accept the operational budget for the Lyme School District for the 1999/00 fiscal year submitted by the Budget Committee with a change in the wording, in what the Moderator deemed “a **friendly amendment**”.

Mr. Brannen moved to amend the wording to read as follows:

To see if the District will vote to accept the operational budget for the Lyme School District for the 1999/00 fiscal year submitted by the Budget Committee in the amount of Two Million Six Hundred Twenty-six Thousand Three Dollars (\$2,626,003.00) **including** the amount voted in Articles 4, 5 and 6 above, and pass any vote relating thereto.

THIS MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 8. To transact any other business that may legally come before this meeting.

A brief update was provided by School Board member Barney Brannen concerning the legal situation surrounding the dismissal of past SAU 22 Administrator Susan Hollins and Lyme’s potential obligations.

Moderator William Waste expressed appreciation to all staff, administration, school board members and community members for the ongoing help and support with the education of our children.

The meeting was adjourned at 2:39 p.m.

Respectfully submitted,
Patricia G. Jenks
School District Clerk



**LYME SCHOOL DISTRICT
RECORD OF ELECTION OF OFFICERS
MARCH 13, 1999**

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, two members of the School Board, each to serve three years and one member of the School Board to serve one year.

OFFICERS ELECTED

MODERATOR	William H. Waste
TREASURER	Anthony G. LaBombard
CLERK	Patricia G. Jenks
SCHOOL BOARD Three Years	Scott Barthold Tammy B. Pippin
SCHOOL BOARD One Year	Karen Webb
	Respectfully submitted, Patricia G. Jenks School District Clerk

LYME SCHOOL DISTRICT PROJECTED REVENUES 2000 - 2001

Account	Description	Actual FY 1999	Budget FY 2000	Estimated FY 2000	Budget FY 2001	Difference	% Difference
1100 Revenue From Local Sources							
1111	Revenue from Property Taxes	\$2,425,880	\$2,497,775	\$2,497,775	\$2,594,564	\$96,789	3.88%
1112	Deficit Appropriation	\$10,000	\$0	\$0	\$0	\$0	
1320	Funds from Other NH LEA's	\$0	\$0	\$0	\$0	\$0	
1510	Interest on Investments	\$0	\$3,000	\$0	\$1,500	(\$1,500)	
1600	Food Service Income	\$6,679	\$0	\$44,000	\$44,000	\$44,000	
1920	Contributions and Donations	\$0	\$0	\$0	\$0	\$0	
1990	Other Local Revenue	<u>\$9,632</u>	<u>\$7,500</u>	<u>\$7,500</u>	<u>\$0</u>	<u>(\$7,500)</u>	
	Subtotal	\$2,452,191	\$2,508,275	\$2,549,275	\$2,640,064	\$131,789	5.25%
3000 Revenue from State Sources							
3100	Adequacy Aide	\$0	\$0	\$168,000	\$0	\$0	
3110	Foundation Aid	\$0	\$0	\$0	\$0	\$0	
3210	Building Aid	\$22,605	\$22,605	\$21,700	\$22,605	\$0	
3220	Kindergarten Aid	\$7,500	\$7,500	\$0	\$0	(\$7,500)	
3230	Catastrophic Aid	\$8,744	\$46,200	\$36,962	\$36,000	(\$10,200)	
3240	Voc-Tech Transportation	<u>\$5,554</u>	<u>\$5,850</u>	<u>\$5,850</u>	<u>\$5,850</u>	<u>\$0</u>	
	Subtotal	\$44,403	\$82,155	\$232,512	\$64,455	(\$17,700)	-21.54%
4000 Revenue From Federal Sources							
4500	Federal Grant Revenues	\$0	\$0	\$16,000	\$14,000	\$14,000	
4550	Dept of Agriculture Grant	\$468	\$0	\$0	\$0	\$0	
4580	Medicaid Distribution	<u>\$0</u>	<u>\$0</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	
	Subtotal	\$468	\$0	\$18,000	\$16,000	\$16,000	
5000 Other Revenue							
5000	Other Revenue	\$0	\$0	\$0	\$0	\$0	
	Total Revenue	\$2,497,062	\$2,590,430	\$2,799,787	\$2,720,519	\$130,089	5.02%

A	B	C	D	E	F	G	H
Object	Description	Actual FY 99	Budget FY00	Estimate FY 00	Budget FY 01	Difference	%
1							
2							
3							
4	1100 Instruction						
5	110 Teacher Salaries	\$617,054	\$557,874	\$539,968	\$565,646	\$7,772	
6	110 Assistant's Salaries	\$15,968	\$18,800	\$13,326	\$13,326	(\$5,474)	
7	110 Computer Coordinator	\$17,322	\$17,200	\$17,724	\$17,200	\$0	
8	110 Tutor's salary	\$3,298	\$2,000	\$6,000	\$6,000	\$4,000	
9	120 Substitute Teachers	\$7,890	\$5,000	\$12,000	\$8,000	\$3,000	
10	130 Additional Pay for Staff	\$0	\$0	\$0	\$19,214	\$19,214	
11	211 Health Insurance	\$0	\$0	\$53,359	\$71,247	\$71,247	
12	212 Dental Insurance	\$0	\$0	\$7,182	\$7,393	\$7,393	
13	213 Life/Disability Insurance	\$0	\$0	\$1,881	\$1,892	\$1,892	
14	220 Social Security/Medicare	\$0	\$0	\$43,552	\$48,148	\$48,148	
15	231 Employee Retirement	\$0	\$0	\$0	\$0	\$0	
16	232 Teacher Retirement	\$0	\$0	\$14,571	\$14,789	\$14,789	
17	250 Unemploy. Comp.	\$0	\$0	\$804	\$804	\$804	
18	260 Workers Comp.	\$0	\$0	\$3,804	\$3,854	\$3,854	
19	320 Fine Arts/Enrichment	\$2,814	\$2,000	\$2,000	\$2,000	\$0	
20	330 Test Scoring	\$577	\$3,500	\$700	\$700	(\$2,800)	
21	331 504 Services	(\$109)	\$0	\$0	\$0	\$0	
22	430 Repairs to Computer Equipment	\$419	\$700	\$700	\$500	(\$200)	
23	431 Repairs to AV Equipment	\$0	\$400	\$400	\$200	(\$200)	
24	442 Copier Lease	\$2,994	\$4,500	\$5,000	\$4,000	(\$500)	
25	532 On Line Services	\$332	\$1,600	\$1,150	\$3,550	\$1,950	
26	610 General Supplies	\$24,492	\$28,050	\$26,850	\$25,200	(\$2,850)	
27	640 Books	\$4,105	\$12,100	\$12,100	\$11,000	(\$1,100)	
28	650 Software	\$0	\$4,000	\$4,000	\$2,200	(\$1,800)	
29	733 Furniture	\$0	\$0	\$1,500	\$1,656	\$1,656	
30	739 AV Equipment	\$374	\$3,000	\$500	\$750	(\$2,250)	
31	740 Computer Equipment	\$11,559	\$10,400	\$10,400	\$12,700	\$2,300	
32	Subtotal, 1100 Instruction	\$709,090	\$671,124	\$779,471	\$841,969	\$170,845	

LYME SCHOOL DISTRICT BUDGET PROPOSAL FY 2001

A	B	C	D	E	F	G	H
Object	Description	Actual FY 99	Budget FY00	Estimate FY 00	Budget FY 01	Difference	%
33	High School Tuition						
34	Regular High School Tuition	\$648,891	\$801,689	\$821,931	\$937,279	\$135,590	
35	Vocational Tuition	\$11,700	\$8,884	\$12,848	\$8,880	(\$4)	
36	Subtotal, High School Tuition	\$660,591	\$810,573	\$834,779	\$946,159	\$135,586	
37							
38	1200 Special Education						
39	Sp. Ed. Teacher Salaries	\$69,565	\$88,250	\$89,572	\$90,916	\$2,666	
40	Sp. Ed. Aides Salaries	\$17,758	\$17,800	\$31,897	\$37,297	\$19,497	
41	Extended Year Program Tutors	\$1,193	\$3,000	\$360	\$1,000	(\$2,000)	
42	Health Insurance	\$0	\$0	\$7,590	\$9,805	\$9,805	
43	Dental Insurance	\$0	\$0	\$260	\$935	\$935	
44	Life/Disability Insurance	\$0	\$0	\$549	\$550	\$550	
45	Social Security/Medicare	\$0	\$0	\$9,292	\$9,808	\$9,808	
46	Sp. Ed. Teacher Retirement	\$0	\$0	\$2,660	\$2,700	\$2,700	
47	Unemployment Compensation	\$0	\$0	\$243	\$273	\$273	
48	Workers Compensation	\$0	\$0	\$777	\$821	\$821	
49	Assessment/Case Management	\$0	\$0	\$10,000	\$10,000	\$10,000	
50	Special Education Tuition, K-8	\$48,704	\$40,000	\$50,000	\$18,000	(\$22,000)	
51	Pre-School Tuition	\$0	\$0	\$4,000	\$4,800	\$4,800	
52	Travel	\$89	\$0	\$100	\$750	\$750	
53	Special Education Supplies	\$1,860	\$2,500	\$2,800	\$2,000	(\$500)	
54	Special Education Books	\$0	\$0	\$100	\$600	\$600	
55	Special Education Software	\$0	\$0	\$0	\$400	\$400	
56	Special Education Equipment	\$0	\$0	\$0	\$500	\$500	
57	Subtotal, 1200 Sp. Education	\$139,169	\$151,550	\$210,200	\$191,155	\$39,605	
58							
59	1230 High School Special Education						
60	H. S. Special Ed. Salaries	\$0	\$0	\$18,000	\$0	\$0	
61	Social Security/Medicare	\$0	\$0	\$1,377	\$0	\$0	
62	Contracted Services	\$0	\$0	\$25,000	\$0	\$0	
63	Travel	\$0	\$0	\$5,000	\$5,000	\$5,000	
64	Non-Residential Sp. Ed. Tuition 9-12	(\$1,416)	\$0	\$50,314	\$12,250	\$12,250	
65	Residential Sp. Ed. Tuition 9-12	\$87,808	\$70,000	\$0	\$98,000	\$28,000	
66	Curricular Materials	\$0	\$0	\$2,068	\$0	\$0	
67	Subtotal, 1230 HS Sp. Ed. Tuition	\$86,392	\$70,000	\$101,759	\$115,250	\$45,250	

LYME SCHOOL DISTRICT BUDGET PROPOSAL FY 2001

	A	B	C	D	E	F	G	H
1	Object	Description	Actual FY 99	Budget FY00	Estimate FY 00	Budget FY 01	Difference	%
68		2120 Guidance						
69	110	Guidance Salaries	\$22,296	\$22,800	\$24,662	\$25,032	\$2,232	
70	211	Health Insurance	\$0	\$0	\$3,266	\$4,258	\$4,258	
71	212	Dental Insurance	\$0	\$0	\$535	\$636	\$636	
72	213	Life/Disability Insurance	\$0	\$0	\$111	\$112	\$112	
73	220	Social Security/Medicare	\$0	\$0	\$1,887	\$1,915	\$1,915	
74	250	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	
75	260	Workers Compensation	\$0	\$0	\$158	\$160	\$160	
76	610	Supplies	\$0	\$200	\$200	\$200	\$0	
77		Subtotal, 2120 Guidance	\$22,296	\$23,000	\$30,819	\$32,313	\$9,313	
78								
79		2130 Health Services						
80	110	Salaries	\$13,365	\$13,400	\$13,767	\$13,767	\$367	
81	220	Social Security/Medicare	\$0	\$0	\$1,053	\$1,053	\$1,053	
82	250	Unemployment Compensation	\$0	\$0	\$44	\$44	\$44	
83	260	Workers compensation	\$0	\$0	\$88	\$88	\$88	
84	330	Physician	\$300	\$300	\$300	\$300	\$0	
85	430	Repairs to Equipment	\$0	\$400	\$146	\$200	(\$200)	
86	610	Supplies	\$608	\$700	\$700	\$700	\$0	
87		Subtotal, 2130 Health Services	\$14,273	\$14,800	\$16,098	\$16,152	\$1,352	
88								
89		2140 Psychological Services						
90	320	Psychological Services	\$10,697	\$14,500	\$14,500	\$17,250	\$2,750	

LYME SCHOOL DISTRICT BUDGET PROPOSAL FY 2001

	A	B	C	D	E	F	G	H
1	Object	Description	Actual FY 99	Budget FY00	Estimate FY 00	Budget FY 01	Difference	%
91		2150 Speech Services						
92	110	Speech Aide	\$1,021	\$5,000	\$2,500	\$8,100	\$3,100	
93	220	Social Security/Medicare	\$0	\$0	\$0	\$620	\$620	
94	250	Speech Unemplment Compensation	\$0	\$0	\$0	\$44	\$44	
95	260	Speech Workers Compensation	\$0	\$0	\$0	\$52	\$52	
96	320	Speech Therapy	\$1,868	\$7,000	\$7,200	\$7,200	\$200	
97	321	Extended Year Program, Speech	\$500	\$0	\$775	\$500	\$500	
98		Subtotal, 2150 Speech Services	\$3,389	\$12,000	\$10,475	\$16,516	\$4,516	
99								
100		2160 Physical/Occupational Therapy						
101	320	Occupational and Physical Therapy	\$4,442	\$7,900	\$8,000	\$7,200	(\$700)	
102	322	Extended Year Program, PT/OT	\$251	\$0	\$360	\$360	\$360	
103		Subtotal, 2160 PT/OT Services	\$4,693	\$7,900	\$8,360	\$7,560	(\$340)	
104								
105		2190 Other Student Services						
106	320	Other Services	\$0	\$1,000	\$1,000	\$1,500	\$500	
107								
108		2210 Improvement of Instruction						
109	120	Substitutes for Staff Development	\$180	\$2,000	\$500	\$1,000	(\$1,000)	
110	220	Social Security for Substitutes	\$0	\$0	\$0	\$77	\$77	
111	240	Tuition Reimbursement/Conferences	\$2,918	\$4,000	\$4,000	\$4,000	\$0	
112	241	Incentives for Teacher Excellence	\$0	\$3,300	\$2,500	\$2,500	(\$800)	
113	322	Curriculum Development	\$5,374	\$8,000	\$6,000	\$6,000	(\$2,000)	
114	329	Wellness Program	\$326	\$1,000	\$500	\$750	(\$250)	
115		Subtotal, Improvement of Instruction	\$8,798	\$18,300	\$13,500	\$14,327	(\$3,973)	

LYME SCHOOL DISTRICT BUDGET PROPOSAL FY 2001

	A	B	C	D	E	F	G	H
1	Object	Description	Actual FY 99	Budget FY00	Estimate FY 00	Budget FY 01	Difference	%
116		2220 Library						
117	321	Town Librarian's (School's Share)	\$9,038	\$20,506	\$20,506	\$23,802	\$3,296	
118	321	Library Assistant	\$3,973	\$0	\$0	\$0	\$0	
119	321	Library Operating Expenses	\$3,989	\$0	\$0	\$0	\$0	
120		Subtotal, 2220 Library	\$17,000	\$20,506	\$20,506	\$23,802	\$3,296	
121								
122		2310 School Board						
123	110	Clerk	\$30	\$30	\$30	\$75	\$45	
124	110	Treasurer	\$450	\$450	\$450	\$450	\$0	
125	110	Moderator	\$75	\$75	\$75	\$75	\$0	
126	110	Supervisor of Checklist	\$0	\$0	\$0	\$0	\$0	
127	110	Board Secretary	\$600	\$650	\$600	\$975	\$325	
128	220	Social Security/Medicare	\$0	\$0	\$46	\$92	\$92	
129	540	Advertising	\$0	\$0	\$1,000	\$1,200	\$1,200	
130	360	Legal	\$1,276	\$4,500	\$6,500	\$2,500	(\$2,000)	
131	370	Audit	\$1,300	\$1,300	\$1,342	\$1,500	\$200	
132	520	Insurance--Errors & Omissions, Theft Bo	\$0	\$0	\$0	\$0	\$0	
133	610	School Board Expenses	\$614	\$1,000	\$700	\$1,000	\$0	
134	810	NHSBA dues/NHMA fee	\$2,329	\$2,340	\$2,406	\$2,542	\$202	
135	890	Recruitment Expenses	\$2,000	\$0	\$0	\$70	\$70	
136	891	Contingency	\$488	\$0	\$0	\$0	\$0	
137		Subtotal, 2310 School Board	\$9,161	\$10,345	\$13,149	\$10,479	\$134	
138								
139		2320 SAU Administration						
140	110	Superintendent	\$0	\$0	\$26,000	\$26,000	\$26,000	
141	110	Spec Ed Director	\$0	\$0	\$14,000	\$20,000	\$20,000	
142	110	Administrative Assistant	\$0	\$0	\$21,542	\$23,500	\$23,500	
143	141	Salary Adjustments	\$0	\$5,000	\$15,000	\$0	(\$5,000)	
144	213	Life/Disability Insurance	\$0	\$0	\$107	\$118	\$118	
145	220	Social Security/Medicare	\$0	\$0	\$5,855	\$5,776	\$5,776	

LYME SCHOOL DISTRICT BUDGET PROPOSAL FY 2001

	A	B	C	D	E	F	G	H
1	Object	Description	Actual FY 99	Budget FY00	Estimate FY 00	Budget FY 01	Difference	%
146		2320 SAU Administration (cont.)						
147	250	Unemployment Compensation	\$0	\$0	\$132	\$132	\$132	
148	260	Workers Compensation	\$0	\$0	\$256	\$294	\$294	
149	312	Central Office Expenses	\$77,635	\$80,000	\$0	\$0	(\$80,000)	
150	313	Central Office Set Up	\$1,333	\$9,100	\$0	\$0	(\$9,100)	
151	319	Payroll Ser.	\$0	\$0	\$1,700	\$1,700	\$1,700	
152	320	Consultants	\$0	\$0	\$6,900	\$4,300	\$4,300	
153	340	Bank Service Charges	\$386	\$500	\$400	\$400	(\$100)	
154	430	Repairs	\$0	\$0	\$0	\$350	\$350	
155	441	Office Rent	\$0	\$0	\$0	\$6,000	\$6,000	
156	442	Copier Lease	\$0	\$0	\$0	\$2,000	\$2,000	
157	531	Telephone	\$0	\$0	\$550	\$800	\$800	
158	534	Postage	\$0	\$0	\$800	\$1,100	\$1,100	
159	580	Travel	\$0	\$0	\$1,500	\$1,500	\$1,500	
160	590	Hiring/Pre-employment expenses	\$272	\$250	\$500	\$250	\$0	
161	610	Supplies	\$0	\$0	\$1,900	\$1,900	\$1,900	
162	650	Software	\$0	\$0	\$1,000	\$500	\$500	
163	733	New Furniture	\$0	\$0	\$3,000	\$500	\$500	
164	739	New Equipment	\$0	\$0	\$4,500	\$350	\$350	
165		Subtotal, 2320 SAU Administration	\$79,627	\$94,850	\$105,642	\$97,470	\$2,620	
166								
167		2400 School Administration						
168	110	Principal's Salary	\$58,912	\$62,000	\$63,500	\$63,500	\$1,500	
169	110	Secretary's Salary	\$26,057	\$26,200	\$22,464	\$22,464	(\$3,736)	
170	110	Administrative Aide	\$0	\$0	\$2,981	\$2,981	\$2,981	
171	211	Health Ins.	\$0	\$0	\$2,472	\$3,116	\$3,116	
172	212	Dental Insurance	\$0	\$0	\$0	\$0	\$0	
173	213	Life/Disability Insurance	\$0	\$0	\$282	\$282	\$282	
174	220	Social Security/Medicare	\$0	\$0	\$6,804	\$6,804	\$6,804	
175	231	Secretary's Retirement	\$0	\$0	\$892	\$892	\$892	
176	232	Principal's Retirement	\$0	\$0	\$1,886	\$1,886	\$1,886	

	A	B	C	D	E	F	G	H
1	Object	Description	Actual FY 99	Budget FY00	Estimate FY 00	Budget FY 01	Difference	%
177		2400 School Administration (cont.)						
178	250	Unemployment Compensation	\$0	\$0	\$103	\$102	\$102	
179	260	Workers Compensation	\$0	\$0	\$569	\$569	\$569	
180	320	Principals Office Staff Development	\$0	\$1,500	\$800	\$1,500	\$0	
181	430	Repairs to Equipment	\$65	\$500	\$0	\$0	(\$500)	
182	531	Telephone	\$3,181	\$3,300	\$4,200	\$3,300	\$0	
183	534	Postage	\$1,088	\$1,300	\$700	\$700	(\$600)	
184	539	Answering Service	\$625	\$675	\$0	\$0	(\$675)	
185	550	Printing and Binding	\$628	\$1,500	\$700	\$1,000	(\$500)	
186	580	Principal's Travel	\$0	\$800	\$500	\$800	\$0	
187	610	Supplies	\$1,262	\$1,100	\$1,100	\$1,100	\$0	
188	640	Publications	\$0	\$300	\$300	\$300	\$0	
189	650	School Administration Software	\$6,415	\$0	\$0	\$0	\$0	
190	733	Furniture	\$0	\$0	\$0	\$0	\$0	
191	739	Equipment	\$86	\$0	\$0	\$0	\$0	
192	810	Dues/Fees	\$574	\$525	\$525	\$600	\$75	
193		Subtotal, 2400 School Administration	\$98,892	\$99,700	\$110,778	\$111,896	\$12,196	
194								
195		2600 Building/Grounds Services						
196	110	Salaries--Custodians	\$44,121	\$43,600	\$43,034	\$43,034	(\$566)	
197	120	Custodial Substitutes	\$2,939	\$1,000	\$1,000	\$1,000	\$0	
198	211	Health Insurance	\$0	\$0	\$9,839	\$12,009	\$12,009	
199	213	Life/Disability Insurance	\$0	\$0	\$214	\$214	\$214	
200	220	Social Security/Medicare	\$0	\$0	\$3,292	\$3,292	\$3,292	
201	231	Employee Retirement	\$0	\$0	\$1,708	\$1,708	\$1,708	
202	250	Unemployment Compensation	\$0	\$0	\$88	\$88	\$88	
203	260	Workers Compensation	\$0	\$0	\$1,437	\$1,437	\$1,437	
204	421	Trash	\$2,031	\$1,900	\$2,100	\$2,100	\$200	
205	424	Grounds Upkeep	\$0	\$4,000	\$5,000	\$5,000	\$1,000	
206	430	Contracted Services/Repairs	\$11,906	\$15,000	\$13,000	\$13,000	(\$2,000)	
207	431	Grounds Equip. Repairs and Upkeep	\$4,291	\$0	\$0	\$0	\$0	
208	520	Building Insurance	\$6,260	\$8,000	\$7,800	\$5,400	(\$2,600)	

LYME SCHOOL DISTRICT BUDGET PROPOSAL FY 2001

	A	B	C	D	E	F	G	H
1	Object	Description	Actual FY 99	Budget FY00	Estimate FY 00	Budget FY 01	Difference	%
209		2600 Building/Grounds Services (cont.)						
210	580	Custodial Travel	\$0	\$100	\$175	\$150	\$50	
211	610	B & G Supplies	\$4,098	\$5,400	\$5,400	\$10,500	\$5,100	
212	610	Maintenance Supplies	\$7,394	\$7,000	\$4,000	\$0	(\$7,000)	
213	622	Electricity	\$20,981	\$20,800	\$21,000	\$22,000	\$1,200	
214	624	Fuel	\$4,346	\$8,000	\$7,500	\$7,500	(\$500)	
215	733	B & G Furniture	\$0	\$0	\$0	\$770	\$770	
216	739	B & G Equipment	\$1,257	\$1,000	\$575	\$550	(\$450)	
217		Subtotal, 2600 Building Services	\$109,624	\$115,800	\$127,162	\$129,752	\$13,952	
218								
219		2700 Transportation						
220	443	Bus Lease	\$69,770	\$72,100	\$64,900	\$66,900	(\$5,200)	
221	441	Private Transport	\$0	\$0	\$7,200	\$7,200		
222	440	Field Trips	\$1,717	\$2,500	\$2,500	\$2,500	\$0	
223	626	Fuel	\$3,100	\$3,000	\$3,100	\$3,500	\$500	
224		Subtotal, 2700 Transportation	\$74,587	\$77,600	\$77,700	\$80,100	\$2,500	
225								
226		2900 Employee Benefits						
227	211	Health Insurance	\$80,163	\$86,200	\$0	\$0	(\$86,200)	
228	212	Dental Insurance	\$9,285	\$9,900	\$0	\$0	(\$9,900)	
229	213	Life Insurance	\$1,170	\$1,500	\$0	\$0	(\$1,500)	
230	214	Long Term Disability	\$494	\$1,000	\$0	\$0	(\$1,000)	
231	220	Social Security/Medicare	\$71,382	\$68,500	\$0	\$0	(\$68,500)	
232	231	Employee Retirement	\$0	\$0	\$0	\$0	\$0	
233	232	Teacher Retirement	\$23,314	\$22,400	\$0	\$0	(\$22,400)	
234	250	Unemployment Compensation	\$898	\$1,600	\$0	\$0	(\$1,600)	
235	260	Workers Compensation	\$5,258	\$6,500	\$0	\$0	(\$6,500)	
236	290	<u>Flex Plan Fees</u>	<u>\$40</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
237		Subtotal, 2900 Insurance	\$192,005	\$197,600	\$0	\$0	(\$197,600)	

LYME SCHOOL DISTRICT BUDGET PROPOSAL FY 2001

	A	B	C	D	E	F	G	H
1	Object	Description	Actual FY 99	Budget FY00	Estimate FY 00	Budget FY 01	Difference	%
238		4000 Facilities Acquisition and Construction Services						
239	710	Site Improvements	\$3,065	\$0	\$0	\$0	\$0	
240	720	Building Construction	\$0	\$14,500	\$7,000	\$4,000	(\$10,500)	
241	721	Architects and Engineers Services	\$0	\$0	\$0	\$0	\$0	
242		Subtotal, 4000 Facilities	\$3,065	\$14,500	\$7,000	\$4,000	(\$10,500)	
243								
244		5100 Debt Service						
245	830	Bond Interest	\$68,910	\$65,355	\$67,717	\$61,650	(\$3,705)	
246	910	Principal	\$75,000	\$75,000	\$75,000	\$75,000	\$0	
247		Subtotal, 5100 Debt Service	\$143,910	\$140,355	\$142,717	\$136,650	(\$3,705)	
248								
249		5200 Transfer Funds						
250	930	Building Maintenance Trust Fund	\$0	\$0	\$0	\$0	\$0	
251	930	HS Tuition--Transfer to Reserve	\$109,501	(\$35,573)	(\$35,573)	(\$115,630)	(\$80,057)	
252	930	Special Education Tuition Reserve	\$5,000	\$60,000	\$60,000	\$0	(\$60,000)	
253		Subtotal, 5200 Transfer Funds	\$114,501	\$24,427	\$24,427	(\$115,630)	(\$140,057)	
254								
255		Total	\$2,501,759	\$2,590,430	\$2,650,042	\$2,678,670	\$88,240	3.4%
256								
257								
258								
259		Food Service						
260	110	Food Service Salaries	\$0	\$0	\$18,536	\$18,536	\$18,536	
261	120	Food Service Substitutes	\$0	\$0	\$0	\$500	\$500	
262	213	F. S. Life/Disability Insurance	\$0	\$0	\$238	\$238	\$238	
263	220	Social Security/Medicare	\$0	\$0	\$1,418	\$1,456	\$1,456	
264	260	Food Service Workers Comp.	\$0	\$0	\$119	\$119	\$119	
265	320	F.S. Contracted Services	\$0	\$0	\$3,000	\$0	\$0	
266	610	Food Service Supplies	\$0	\$0	\$500	\$500	\$500	
267	630	Food	\$0	\$0	\$20,000	\$20,000	\$20,000	
268	739	Food Service Equipment	\$0	\$0	\$500	\$500	\$500	
269		Total	\$0	\$0	\$44,311	\$41,849	\$41,849	
270								
271		Total Funds 1 & 21	\$2,501,759	\$2,590,430	\$2,694,353	\$2,720,519	\$130,089	5.0%
272								

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: LYME NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2000 to June 30, 2001

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

Eric A. Smith
Barbara K. K.
George W. Lehmann
Chas. L.
Adrian R. Dufault Broome

DATE: February 16, 2000

Valery O.
Mark G.
James B.
John B.
Kimberly B.

BUDGET - SCHOOL DISTRICT OF LYME - FY 2001

MS-27

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Expenditures For Year 7/1/98 To 6/30/99	Appropriations Prior Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriations Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		1,369,681	1,481,697	1,788,128			
1200-1299	Special Programs		225,561	221,550	306,405			
1300-1399	Vocational Programs							
1400-1499	Other Programs							
1500-1599	Non-public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		55,347	73,200	91,290			
2200-2299	Instructional Staff Services		25,798	38,806	38,129			433
General Administration								
2310-840	School Board Contingency							
2310-2319	Other School Board		9,161	10,345	10,479			
Executive Administration								
2320-310	SAU Management Services							
2320-2399	All Other Executive		79,627	94,850	97,470			
2400-2499	School Administration Service		98,892	99,700	111,897			
2500-2599	Business							
	Operation & Maintenance of Plant		109,624	115,800	129,752			
2600-2699								
2700-2799	Student Transportation		74,587	77,600	80,100			
2800-2999	Other Support Services		192,005	197,600				
3000-3999	NON-INSTRUCTIONAL SERVICES		0	0	41,849			
	FACILITIES							
4000-4999	ACQUISITIONS & CONSTRUCTION		3,065	14,500	4,000			

**** SPECIAL WARRANT ARTICLES ****

Special warrant articles are defined in RSA 32:3, VI, as appropriations

- 1) in petitioned warrant articles;
- 2) appropriations raised by bonds or notes;
- 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds;
- 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures For Year 7/1/98 To 6/30/99	Appropriations Prior Year As Approved by DRA	Warr. Art. #	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriations Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
5220	Withdraw Tuition Reserve Fund		35,573	3	115,630			
5220	Withdraw Special Reserve Fund			5	60,000			
5220	Add to Special Ed. Reserve		60,000	4	60,000			
5220	Withdraw Tuition Reserve Fund			2	24,206			
5220	Add to Bldg Maintenance Fund			6	20000			
	SUBTOTAL 2 Recommended				279,836			

**** INDIVIDUAL WARRANT ARTICLES ****

"Individual" warrant articles are not necessarily the same as "special warrant articles."

Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements;
- 2) Contingency appropriations;
- 3) Supplemental appropriations for the current year for which funding is already available; or
- 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Expenditures For Year 7/1/98 To 6/30/99	Appropriations Prior Year As Approved by DRA	Warr. Art. #	School Board's Appropriations For Ensuing Fiscal Year		Budget Committee's Appropriations For Ensuing Fiscal Year	
					Recommended	Not Recommended	Recommended	Not Recommended
1100	Negotiated Agreement				36,982			
	SUBTOTAL 3 Recommended				36,982			

BUDGET - SCHOOL DISTRICT OF LYME - FY 2001 - REVENUES

MS-27

1	2	3	4	5	6
					Estimated
Acct. No.	Source of Revenue	Warr . Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Revenues for Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		6,679	3,000	1,500
1600-1699	Food Service Sales				41,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		9,632	6,000	0
REVENUE FROM STATE SOURCES					
3210	School Building Aid		22,605	22,330	22,605
3220	Kindergarten Aid		7,500		
3230	Catastrophic Aid		8,744	36,295	36,000
3240-3249	Vocational Aid		5,554	5,850	5,850
3250	Adult Education				
3260	Child Nutrition				3,000
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Program		0	5,000	14,000
4580	Medicaid Distribution		0	0	2,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		468	0	0

1	2	3	4	5	6
Acct. No.	Source of Revenue	Warr . Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenues for Ensuing Fiscal Year

OTHER FINANCING SOURCES

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Projects Fund				
5251	Transfer from Capital Reserve Fund			35,573	115,630
5252	Transfer from Expendable Trust Fund				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	This section for calculation of RAN's (Reimbursement Anticipation Notes) per RSA 198:20-D for Adequacy Grant Borrowing RAN, Revenue This FY 2000-2001 less RAN, Revenue Last FY 1999-2000 = Net RAN				
5140	This section for calculation of RAN's (Reimbursement Anticipation Notes) per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY 2000-2001 less RAN, Revenue Last FY 1999-2000 = Net RAN				
	Supplemental Appropriation (Contra)		10,000		
	Voted from Fund Balance				
	Fund Balance Used to Reduce Taxes		24,260	19,564	0
TOTAL ESTIMATED REVENUES & CREDITS			95,442	133,612	241,585

****BUDGET SUMMARY****

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended	2,720,519	
SUBTOTAL 2 Special Warrant Articles Recommended	279,836	
SUBTOTAL 3 "Individual" Warrant Articles Recommended	36,982	
TOTAL Appropriations Recommended	3,037,337	
Less: Amount of Estimated Revenues & Credits (from	241,585	
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	0	
Estimated Amount of Local Taxes To Be Raised for Education	2,795,752	0

GRZELAK AND COMPANY, P.C.
Certified Public Accountants

Members-American Institute Of CPA's
Members – New Hampshire Society Of CPA's

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Laconia, New Hampshire 03742
TEL 524-6734 FAX 524-6071

INDEPENDENT AUDITOR'S REPORT

To The Board
Lyme School District
Lyme, New Hampshire

We have audited the accompanying general-purpose financial statements of the Lyme School District as of and for the year ended June 30, 1999, as listed in the table of contents. These general purpose financial statements are the responsibility of the Lyme School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Lyme School District as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Lyme School District has not presented the disclosures required by Governmental Accounting Standards Board Technical Bulletin 98-1, *Disclosures about the Year 2000 Issues*, as mended by Governmental Accounting Standards Board Technical Bulletin 99-1, that the Governmental Accounting Standards Board has determined are necessary to supplement, although not a part of, the basic financial statements. In addition, we do not provide assurance that the Lyme School District is or will become year 2000 compliant, that the Lyme School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Lyme School District does business are or will become year 2000 compliant.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Lyme School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, NH
August 11, 1999

Schedule 1

LYME SCHOOL DISTRICT

**Schedule of General Fund Revenues and Other Financing Sources - Estimated and Actual
For the Year Ended June 30, 1999**

	Current Year Estimate			Actual	Variance Favorable or (Unfavorable)
	Original Estimate	Changes (Net)	Final Estimate		
REVENUES AND OTHER FINANCING SOURCES					
SCHOOL DISTRICT ASSESSMENT					
District Assessment	\$ 2,425,880	\$ -	\$ 2,425,880	\$ 2,425,880	\$ -
Deficit Appropriation	-	-	-	10,000	10,000
Other	-	-	-	-	-
	2,425,880	-	2,425,880	2,435,880	10,000
TUITION					
Regular Day School	-	-	-	-	-
Special Education	-	-	-	-	-
Vocational Education	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
OTHER LOCAL REVENUE					
Earnings on Investments	4,500	-	4,500	6,680	2,180
Pupil Activities	-	-	-	-	-
Trust Fund Income	-	-	-	2,236	2,236
Other Local Sources	5,000	-	5,000	7,397	2,397
Other	1,000	-	1,000	-	(1,000)
	10,500	-	10,500	16,313	5,813
INTERGOVERNMENTAL SOURCES					
Foundation Aid	-	-	-	-	-
School Building Aid	22,605	-	22,605	22,605	-
Area Vocational School	5,255	-	5,255	5,554	299

	Current Year Estimate			Variance	
	Original Estimate	Changes (Net)	Final Estimate	Actual	Favorable or (Unfavorable)
<i>REVENUES AND OTHER FINANCING SOURCES</i>					
Driver Education					
Catastrophic Aid	8,000	-	8,000	8,744	744
Other	7,500		7,500	7,500	
Other	-	-	-	468	468
	43,360	-	43,360	44,871	1,511
<i>REVENUE FROM MISCELLANEOUS SOURCES</i>					
Other	-	-	-	-	-
	-	-	-	-	-
<i>OPERATING TRANSFERS IN</i>					
From Special Revenue Funds	-	-	-	-	-
From Capital Projects Funds	-	-	-	-	-
From Capital Reserve Funds	16,974	-	16,974	-	(16,974)
From Trust and Agency Funds	-	-	-	-	-
	16,974	-	16,974	-	(16,974)
<i>OTHER FINANCING SOURCES</i>					
Proceeds from Long-Term Debt	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
<i>TOTAL REVENUES AND OTHER FINANCING SOURCES</i>	\$ 2,496,714	\$ -	\$ 2,496,714	\$ 2,497,064	\$ 350
<i>UNRESERVED FUND BALANCE USED TO REDUCE TAXES</i>	86,621				
<i>TOTAL REVENUES, OTHER FINANCING SOURCES AND USE OF FUND BALANCE</i>	2,583,335				

Schedule 2

LYME SCHOOL DISTRICT

**Schedule of General Fund Expenditures and Other Financing Uses - Budget and Actual
For the Year Ended June 30, 1998**

	Beginning Reserve Items (Expenditures Only)	Current Year Budget			Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
		Budget Voted	Transfers (Net)	Budget Total			
EXPENDITURES AND OTHER FINANCING USES							
INSTRUCTION							
Regular Programs	\$ -	\$ 1,412,184	\$ -	\$ 1,412,184	\$ -	\$ 1,477,729	\$ (65,545)
Special Programs	-	215,967	-	215,967	-	249,337	(33,370)
Vocational Programs	-	-	-	-	-	-	-
Other Instructional Programs	-	900	-	900	-	484	416
Adult/Continuing Education							
Other							
	-	1,629,051	-	1,629,051	-	1,727,550	(98,499)
PUPIL SERVICES							
Attendance and Social Work	-	-	-	-	-	-	-
Guidance	-	20,490.00	-	20,490.00	-	22,296.00	(1,806)
Health	-	14,625.00	-	14,625.00	-	14,545.00	80
Psychological	-	-	-	-	-	-	-
Speech Pathology & Audiology	-	-	-	-	-	-	-
Other Pupil Services	-	-	-	-	-	-	-
	-	35,115.00	-	35,115.00	-	36,841.00	(1,726)
INSTRUCTIONAL STAFF SERVICES							
Improvement of Instruction	-	17,250.00	-	17,250.00	-	8,798.00	8,452
Educational Media	-	20,450.00	-	20,450.00	-	17,970.00	2,480
Other Instructional Staff Services	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
	-	37,700.00	-	37,700.00	-	26,768.00	10,932

**EXPENDITURES AND
OTHER FINANCING USES**

	Current Year Budget			Beginning Reserve Items (Expenditures Only)	Budget Voted	Transfers (Net)	Budget Total	Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
GENERAL ADMINISTRATION										
School Board	-	6,755	-	-	6,755	-	6,755	-	5,460	1,295
Contingency	-	5,000	-	-	5,000	-	5,000	-	-	5,000
Office of the Superintendent	-	81,105	-	-	81,105	-	81,105	-	78,968	2,137
Special Area Administrative Services	-	2,150	-	-	2,150	-	2,150	-	1,600	550
Other General Administrative Services	-	95,010	-	-	95,010	-	95,010	-	86,028	8,982
SCHOOL ADMINISTRATION SERVICES										
Administration	-	301,159	-	-	301,159	-	301,159	-	293,384	7,775
Other	-	-	-	-	-	-	-	-	-	-
	-	301,159	-	-	301,159	-	301,159	-	293,384	7,775

BUSINESS SERVICES

Fiscal	-	-	-	-	-	-	-	-	-	-
Operation & Maintenance of Plant	-	109,103	-	-	109,103	-	109,103	-	109,625	(522)
Pupil Transportation	-	71,000	-	-	71,000	-	71,000	-	74,587	(3,587)
Procurement	-	-	-	-	-	-	-	-	-	-
Other Business Services	-	5,000	-	-	5,000	-	5,000	-	-	5,000
	-	185,103	-	-	185,103	-	185,103	-	184,212	891

MANAGERIAL SERVICES

Administration	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

OTHER SUPPORT SERVICES

Support	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

COMMUNITY SERVICES

Community Service	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

EXPENDITURES AND
OTHER FINANCING USES

FACILITIES ACQUISITION & CONSTRUCT.

	Beginning Reserve Items (Expenditures Only)	Budget Voted	Transfers (Net)	Budget Total	Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
Facilities Acquisition	-	3,000.00	-	3,000.00	-	-	3,000
Construction	-	-	-	-	-	3,065.00	(3,065)
	-	3,000.00	-	3,000.00	-	3,065.00	(65)

OTHER OUTLAYS

Other	-	-	-	-	-	-	-
	-	-	-	-	-	-	-

DEBT SERVICE

Principal on Long Term Debt	-	75,000	-	75,000	-	75,000	-
Interest on Long Term Debt	-	68,910	-	68,910	-	68,910	-
Interest on Notes Payable	-	-	-	-	-	-	-
Other Debt Service Charges	-	-	-	-	-	-	-
	-	143,910	-	143,910	-	143,910	-

OPERATING TRANSFERS OUT

To Special Revenue Funds	-	-	-	-	-	-	-
To Capital Project Funds	-	-	-	-	-	-	-
To Proprietary Funds	-	-	-	-	-	-	-
To Capital Reserve Funds	-	-	-	-	-	23,575	(23,575)
To Trust & Agency Funds	-	153,287	-	153,287	-	-	153,287
	-	153,287	-	153,287	-	23,575	129,712

SUPPLEMENTAL APPROPRIATIONS

Other	-	-	-	-	-	-	-
	-	-	-	-	-	-	-

TOTAL EXPENDITURES AND

OTHER FINANCING USES	-	2,583,335	-	2,583,335	-	2,525,333	58,002
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LYME SCHOOL BOARD ANNUAL REPORT - 1999

This year has seen continuing change in the administration of the Lyme School District. Our Principal, Gerry Clancy, began his second full year at the school at the same time we were beginning our first year as a single-district school administrative unit – SAU 76. Our new Superintendent, Gordon Schnare, and his staff have eased the transition from the old multi-district SAU, particularly in developing new and improved budget processes.

As you can see from the proposed 2000-2001 school district budget, over seventy (70%) percent of Lyme's education costs, and virtually all of the projected increases in those costs, are driven by three factors: special education, high school tuition and teachers' salaries and benefits.

Budgeted special education costs (exclusive of contributions to the special education reserve fund) will be nearly \$100,000 more than the current year's budget. At District Meeting last year, the Town voted to add \$60,000 to a non-capital reserve fund created for the purpose of absorbing unanticipated special education expenses. This year, the School Board anticipates that most or all of that \$60,000 will be needed to fund current expenses, and the board, with the support of the Budget Committee, has recommended replenishing the non-capital reserve fund.

High school tuition costs continue to climb, in part because of a predicted increase in high school enrollment and tuition charges, but also in part because of higher-than-anticipated enrollments and tuition increases; next year's tuition charges are expected to increase again (particularly at Thetford Academy, which is expecting a significant drop in enrollment, coinciding with the opening of the new Rivendell Academy in Orford). While the High School Tuition Reserve Fund has ample funds to "smooth" some of the unanticipated increases, continuing increases will require still greater investments in high school tuition.

In addition, there continues to be uncertainty about the short and long term availability of Hanover High School as an option for Lyme's high school students. The School Board will host a public forum on Saturday, March 18, 2000, beginning probably around noon -- between the Town Meeting and the regularly scheduled School District Meeting. Our 8th Grade class will be offering lunches for sale to raise funds for their annual trip to Washington, D.C. The School Board hopes that all voters will take advantage of this opportunity to get an update on the current status of high school options for Lyme students and to give the board guidance on the future of our high school policy.

Finally, the School Board and Lyme Education Association this year renewed the collective bargaining agreement for all teachers. Lyme is fortunate to have an experienced, professional teaching staff, and we can take pride in the fact that our teachers are, relative to other Upper Valley school districts and to school districts across the states of Vermont and New Hampshire, well compensated. Projected increases in

teachers' salaries -- 1.5% on July 1, 2000 and 0.5% on January 1, 2001 -- reflect the relatively low rate of general inflation, but a 27.5% increase in health insurance premiums (of which the school district pays 85%) will still exert upward pressure on overall compensation and the school district's budget.

The School Board looks forward to discussing these and other issues with our fellow residents at the annual School District Meeting on Saturday, March 18, 2000.

School Board
School District of Lyme



PRINCIPAL'S ANNUAL REPORT – 1999

"Lyme, New Hampshire is a small town with exceptional educational opportunities."

Our school's main goal is to creatively meet new challenges and continue to provide great opportunities and services for all our children. Here are some of the challenges: Last summer we had a couple of resignations. Finding a certified French teacher, a speech therapist and teaching substitutes has been extremely difficult. Lyme resident, Sara Goodman, joined our teaching staff (4th grade) after the retirement of two long time teachers, Lynn Bischoff and Sandy Fitzpatrick. This spring semester we will be electing four new School Board members. We thank Barney Brannen, Josh Kilham, Tammy Pippin, and Karen Webb for their dedication and many hours of service. This June, we will also be saying farewell to our popular science teacher, Tom Estill. He plans to go out west to be closer to his family. Because of a potential enrollment cap and tuition raise, our eighth graders are uncertain if Hanover High School will still be an option for them. Our current school population (186) is larger than we projected at this time last year, especially the sixth grade. This, of course, affected staffing, but the good news is people are still moving to Lyme and see our school as a quality choice. Like everywhere else, Special Education and insurance costs are climbing. Finally, an expected transition was the hiring of our new Superintendent, Dr. Gordon Schnare. He has done a remarkable job, reorganizing this newly independent school district (SAU#76) and preparing us for the future.

The School Board goals for me are ongoing. They want to **improve communication** among community, staff and students. We hope you now know more about our school activities. Weekly school updates, quarterly syllabus, checked assignment books with room for home correspondence, homework alerts, and monthly parent/principal talks. Our total staff, including the town librarian, meets weekly; we also attend a number of smaller group meetings to discuss the needs of your children.

The Board wanted to **improve climate** to ensure that each child is provided a nurturing, supportive and safe environment; that the facility and equipment is maintained; that there is good supervision; and that students are held accountable to exemplary behavior standards. This year I believe we have been proactive in all these areas. Many people have commented how well the building looks. Last summer, we painted the exterior and trimmed the plants and laid down linoleum at the kitchen entrance. We have also solved some kinks in our heating system. Our custodian and maintenance staff have been conscientious and busy. As in the past, we have many active community volunteers helping in a variety of ways. We also have a number of teaching interns and Dartmouth volunteers in our classrooms on a regular basis. We are working towards bringing in even more people to talk with our children about traditional values and skills. We are also trying to involve more students in community service projects. Community-wide Civility Awareness has been a goal for us. We have also continued with the many activities that have worked so well in the past -- drama, art, music, ropes course, ski program, class trips to Boston, and Washington, DC.

The Board wanted to **improve curriculum** and assessment. We have continued with the never-ending process of revising our curriculum. This year Language Arts is our major area of focus. We are revamping the curriculum to better meet state and national standards and to incorporate new research in teaching writing skills. Keyboarding is now a weekly part of our technology curriculum. In most of our subjects, teachers are providing pre- and post-tests to determine each child's ability level for each unit. This approach has helped to better document and explain why a child is studying a particular topic. As a school, our state and national scores have continued to be above average. We are committed to doing the best we can to keep it that way. We are now offering national and state tests each year for grades (3-8) so that we can assure parents and validate school effort. It will also help to point out areas which need improvement; our goal this year is to work on spelling. Because of better assessment, classroom teachers have been able to offer more challenging work in changing small groups. We have also been able to better evaluate and serve those students who are at risk. We acknowledge there is always room for improvement. We are proud to be part of a safe, caring, school with a documented good academic track record. It is a gift most communities only dream about. The school board, staff, and community know that working together we can keep it this way.

Gerry Clancy, Principal

1999 LYME SCHOOL EIGHTH GRADE GRADUATES

Meagan Anderson
Angela Balch
Danielle Ball
Brendan Clancy
Lindsay Cloud
Ryan Creighton
Oliver Fisher
Samuel Griesemer
Casey Hackett
Rachel Hudson
Garrett Husband
Nicholas Ligett
Foster Malcolm
James Mulligan
Douglas Olsen
Eric Phetteplace

Holly Pickard
Ansel Ploog
Jason Reeves
Ashley Seace
Rebecca Smallidge
Kaitlin Super
Matthew Sweitzer
Benjamin Taylor
Matthew Thebodo
Elizabeth Waste
Rachel Waters
Charlotte Webb
Christopher West
Eleanor Whitcomb
Melinda Woodward

1999 LYME DISTRICT HIGH SCHOOL GRADUATES

Hanover

Raymond Balch
Jon Paul Barker
Jon Beard
India Clark
Katrina Ligett
Sarah Mason
Kathleen Neal
Asher Pacht
Kathryn Skelly
Tara Vincente
Mary Whitcomb

Orford

Tyler Rich
Candace Stearns

Thetford

Kristin Ball
Sven Jenks

Woodstock

Patrick Collins

LYME HIGH SCHOOL STUDENTS AS OF OCTOBER 1, 1999

Hanover High School	63
Orford High School	6
Hartford High School	4
St. Johnsbury Academy	2
Thetford Academy	21
Total	96

**LYME SCHOOL DISTRICT
INSTRUCTIONAL STAFF
AS OF JANUARY 1, 2000**

Instructional Staff

Marcia L. Campbell

Faith Catlin

Bonnie L. Cornell

Lisa M. Damren

Steven R. Dayno

Betsy Eaton

Thomas J. Estill

Marguerite E. Franks

Frances Gardent

Priscilla Goeghegan

Sara Goodman

William T. Keck

Janet R. Kent

John F. Liss

Robin Osborne

Kathleen K. Ragonese

Kathryn J. Rice

Helen D. Skelly

Elaine M. White

Jennifer J. Wilcox

Barbara J. Zerega

Grade 2

8th Grade French

Grades 5 & 6

Physical Education & Health

Grade 4

Town/School Librarian

Science, Grades 5-8

Computer Coordinator

Art

Language Arts & Social Studies,
Grades 7 & 8

Grade 4

Instrumental Music

6th & 7th Grade French

Mathematics, Grades 5-8

School Psychologist

Kindergarten & Music

Special Education

Home School Counselor,
7th & 8th Grade Algebra

Special Education

Grade 3

Grade 1

Medical Staff

Janet Papirmeister

Robert Rufsvold, M.D.

Nurse

Doctor

LYME SCHOOL DISTRICT
COMPARATIVE YEARLY ENROLLMENTS

For October First Of Each Year

YEAR	KIND	1	2	3	4	5	6	7	8	9	10	11	12	SPEC	TOTAL
1987	26	24	17	21	16	17	15	15	11	19	17	33	21	4	256
1988	22	29	25	18	23	19	17	17	14	11	19	18	28	4	264
1989	19	28	27	23	17	26	19	20	14	15	10	16	21	3	258
1990	25	20	26	25	20	16	24	19	20	14	17	8	17	4	255
1991	21	28	19	24	24	21	15	22	20	16	15	17	11	2	255
1992	21	24	29	25	24	23	23	16	25	19	17	14	21	2	283
1993	20	20	25	31	17	21	25	21	17	24	18	16	14	1	270
1994	14	16	22	24	33	17	21	24	27	17	25	19	18	5	282
1995	30	16	21	23	25	33	16	20	25	22	18	24	18	4	295
1996	15	32	18	22	24	23	32	16	23	25	18	23	21	3	295
1997	14	19	31	21	21	23	23	33	17	24	21	16	18	4	285
1998	10	15	18	30	18	23	23	22	32	17	22	18	16	5	269
1999	17	14	15	19	29	19	25	24	23	30	20	23	23	3	284

PHOTO ON COVER

(Cover photo courtesy of Patricia Grant Jenks.)

This is a photograph of what is now known as the Lyme Country Store. At the time of this photo, the store was owned by Frank West and his wife, Jennie Blood West, and his sister, Millie West.

Initially, Frank West worked as a store clerk at the store for Henry H. Holt and George Melvin. In 1906 Frank West bought the store and operated it from 1906 until 1944. He was appointed post master in 1910 and the post office was located to the left of the entrance. The post office was moved during the Franklin Roosevelt administration

To the best of our knowledge the people in this photograph include:

- Preston Howard Abbott “Howard” Claflin (far left w/white moustache) with three of his sons, clustered around him: Melrose I. Claflin, , H. Clayton Claflin and George “Verne” Claflin. P.H.A. Claflin was a tailor who was appointed Lyme postmaster in 1889 to 1910. P.A. Claflin was co-owner of the store for three months in 1891. He was a compiler of extensive information on Lyme families for the Grafton County Gazeteer of 1886.
- To PHA Claflin’s immediate right on the porch is Luther Whittemore who worked for the Wests as a clerk. Luther was the father of Pauline and Ruth Whittemore.
- To Luther Whittemore’s right is Mr. & Mrs. Lloyd Smith and a child.
- Then next to the right on the front step stands Tink Lamphere and Frank West’s wife, Mrs. Jennie West. Then stands Frank West & Frank West’s sister, Millie West. (Anyone who has information about the other people in this photograph, please let us know.)

Luane Cole, ed., Patterns and Pieces (Canaan, NH: Phoenix Publishing, 1976), p. 187-189.

PHOTO ON INSIDE OF TITLE PAGE

(Title page photo courtesy of Patricia Grant Jenks.)

This is a photograph of Dr. George W. Weymouth (8/24/1856 – 5/30/1934), and possibly his wife, Minnie F. Morgan Weymouth (3/4/1862-3/11/1934) and a daughter. Dr. and Mrs. Weymouth had three children, two of whom were born in Lyme: Henry Gerry Weymouth (born 8/12/1890) and Forest Mann Weymouth (born 5/20/1892). Dr. Putnam is driving his new Ford. Dr. Weymouth was born in Andover, New Hampshire, in 1856. He graduated from Dartmouth College in 1878. He was practicing medicine in Lyme in 1890.

Town of Lyme
Office of Selectmen
38 Union Street
P.O. Box 126
Lyme, NH 03768-0126

BULK RATE
U.S. Postage
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PERMIT NO. 1
LYME, NH 03768

Little Town Meeting
Tuesday, March 7, 2000, 7:00 PM
Town & School Meeting – Elections & Official Ballots Only
Tuesday, March 14, 2000, 7:00 AM – 7:00 PM
Ballot Issues
Election of Town & School Officers
Zoning Amendments
Town Meeting
Saturday, March 18, 2000, 9:00 AM
Business Meeting
School Meeting
Saturday, March 18, 2000, 1:00 PM
Business Meeting

Special Collections
Univ. of NH Library
Durham, NH 03824